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2008

Sanbornton Public Cemetery



(Before)

2008 Town Report



(After)

Sanbornton, New Hampshire

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Town Clerk -----	286-4034
Tax Collector-----	286-4034
Selectmen's Office-----	286-8303
Assessment Records-----	286-8303
Planning & Zoning-----	286-8303
Fax Transmission-----	286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
To Report a Fire-----	524-1545
Ambulance Service-----	524-1545
Crime line-----	286-2200

FACILITIES & OTHERS

Fire Department (Non-Emergency) -----	286-4819
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	286-8303
Recreation Commission -----	286-2659
Sanbornton Public Library-----	286-8288
Town Garage-----	286-8252
Town Park-----	934-3682
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (private)-----	934-4240
Montessori House of Children (private)-----	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

ANNUAL REPORT OF THE

TOWN OF SANBORNTON

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2008

Dedication

Donald Eugene Moses
1923 – 2008



Donald Eugene Moses was born on a snowy January 10, 1923 on his family's dairy farm in Sanbornton that was bought by his grandfather Joseph Meader Moses in 1869. Donald was a life long resident of Sanbornton except for a brief time after he married he lived in Kansas City, Kansas where his sister Ruby and her husband Horace Aces also resided. He and his brother Glenn worked the dairy farm; the familiar red barn had been built by their father Harry in 1914, until the animals were sold off in 1985.

He married Josie Myrtle Collins on October 9, 1949 and had two children Holly and Mark who were the fifth generation to live in the farmhouse. Donald served as deacon of the First Baptist Church for many years and was a member of the Sanbornton Fire Department.

He loved to tinker and many of his creations can be found in homes around own and across the country. On a summer day he loved to ride his moped around town and stop by to visit an old friend and talk about the old days. He would always have a smile on his face and a kind word to say.

Donald and his wife Josie loved to travel and after retirement had a chance to visit 24 countries and all but 7 of the states. He was always happy to return home to his beloved Sanbornton with its familiar faces and friends to visit.

Dedication

Tom Lafond
1927 – 2008



Thomas Maurice Lafond was born in Providence, Rhode Island and moved north to New Hampshire in 1933. He spent most of his life in Laconia and Sanbornton. Tom served his country in the US Army in the Philippines during World War II and later in the New Hampshire Air National Guard. Locally he worked as a machinist for Scott & Williams and as a driver for Pike Industries.

After raising their children Bobby, Donald and Terry, Tom and his wife of 56 years, Lucille lived on their old red farm on Woodman and Huse Roads tending to their small herd of cows. Together with his son Bobby, Tom eventually built their new home overlooking Lake Winnisquam on Upper Bay Road. Tom and Lucille eventually moved to Cram Road in 1999.

Tom enjoyed the outdoors and the country life of Sanbornton. He could easily spend countless hours working in his workshop. Tom also enjoyed hunting, fishing, and gardening but enjoyed most being able to help his neighbors.

Tom had a love for life and he loved people. For all those who knew Tom, it wasn't hard to see how easy it was for him to put smiles on people's faces. Tom had a wonderful sense of humor and couldn't get through one of his stories without breaking out in laughter. Tom will be missed by everyone he touched.

In Memoriam

Anne Cioffi
1931 – 2008



Anne Cioffi was born and raised in Darien, Connecticut. She and her family came on frequent vacations to the Lakes Region beginning when she was a child. Her father bought a small cabin on Lake Winnisquam that she, and her husband of 47 years, Carmine renovated and eventually retired to in 1981.

Anne had various jobs in her life including being a Private Investigator as well as working in the Governor's Office. Her most recent position was that of Trustee of The Trust Funds for the Town of Sanbornton.

Known by her many friends and family as "Annie" she was very active in local affairs and was never afraid to speak up at weekly town meetings. Anne successfully led the charge on the landmark Right-To-Know Law in 2001. She always had a passion for her town and was also known for being the first one to help when someone in the community needed help.

Anne could easily spend hours emailing her friends or calling people with her beloved cell phone while she was on one of her daily walks. She enjoyed poker and fishing and loved to be out on the lake with her many friends. Anne had a special place in the hearts of the people who knew her well.

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ELECTED OFFICIALS

Andrew Livernois, Chair Board of Selectman	2011
Steven Ober, Selectman	2009
David Nickerson, Selectman	2010
Joseph Gray, Moderator	2010
Susan Shannon, Treasurer	2011
Jane Goss, Town Clerk/Tax Collector	2011
Sheila Dodge, Supervisor of the Checklist	2010
Mary Earley, Supervisor of the Checklist	2014
Sandra Leighton, Supervisor of the Checklist	2012
Melanie Van Tassel, Overseer of the Public Welfare	2010

Building Committee

Jeffrey Jenkins	Chair
Carmine Cioffi	Member
Wayne Elliott	Member
Donald P. Foudriat	Member
Jim Van Valkenburgh	Member
Paul Colp	Member
Bill Tobin	Member
Katy Wells, Recording Secretary	
Dave Nickerson, Selectmen's Representative	

Budget Committee (Elected)

Earl Leighton, Jr., Chair	2009
Jeffrey Jenkins	2009
Marsha Martel	2010
James C. Wells	2010
Karen Ober	2011
Marla Davis (Resigned)	2008
Craig Davis Appointed	2009
Marla Davis, Recording Secretary	
Andrew Livernois, Selectmen's Representative	2009

Capital Improvements Committee

Jeffrey Jenkins, Chair	2009
Don Bormes, Planning Board	2009
Nina Gardner, School Board	2009
Bob Veloski, Town Administrator	2009
Steve Ober, Selectmen's Representative	2009
Katy Wells, Recording Secretary	2009
Wayne Elliot, Citizen Member	2009
Mitch Lewis, Citizen Member	2009

Cemetery Trustees (Elected)

Guy Guinta, Jr., Chair	2010
Mark Latham, Trustee	2011
Millie Shaw, Trustee	2009

Conservation Commission

Brad Crosby, Chair	2009
Wayne Elliott, Member	2010
Mary Ahlgren, Member	2009
Evelyn Auger, Member	2008
Michael Laughy, Member	2009
Katy Wells, Alternate Recording Secretary	2009
Steven Ober, Selectmen's Representative	2009

Highway Safety Committee

John DeSilva, Fire Chief	2009
Mark Barton, Police Chief	2009
John Hubbard, DPW Director (Resigned)	2008
John Thayer, DPW Director	2009
Evelyn Auger, Citizen	2009
Wayne Elliott, Citizen	2009

Historic District Commission

Emily Vinton, Chairman	2009
Brian O'Conner, Secretary	2008
Liz Merry, Secretary	2010
Lisa Draper, Member	2008
Tom Kuhner, Member	2008
Abby Mercer, Member	2008
Priscilla Bodwell, Alternate	2009
Phil Bodwell	2008
Linda Salatiello, Alternate	2009
Fran Belcher, Alternate	2009
Steven Ober, Selectmen's Representative	2009

NH State Senate (District 2)

Deborah Reynolds (D)	2010
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State Representatives to the General Court

Dennis H. Fields (R)	2010
Liz H. Merry (D)	2010

Planning Board

Don Bormes, Chair	2009
Carmine Cioffi, Vice/Chair	2010
Helmut Busack, Member	2009
Richard Gardner, Member	2009
Evelyn Auger, Alternate	2009
Peter Dascoulias, Alternate	2010
Mary Earley, Alternate	2009
Cynthia Merchant, Alternate	2010
Terry Lewis, Alternate	2011
Robert Ward, Town Planner	
Carole Chase, Recording Secretary	
Steve Ober, Selectmen's Representative	2009

Recreation Commission

Corey Robinson, Chair	2010
Joel Smith	2011
Tracy Wood	2009
Heather Goodwin	2009
Marc Cray	2009
Andrew Livernois, Selectmen's Representative	2009

Sanbornton Public Library Trustees

Linda Van Valkenburg, Chair	2010
Joanne T. Dover, Vice Chair	2011
Wayne Elliott, Treasurer	2010
Tom Salatiello, Secretary	2011
Andrea Burns, Trustee-at-Large	2009
John Earley, Alternate	2009
Debbie Clement, Alternate	2009
Elena Knapp, Alternate	2009

Solid Waste Committee

Joel Anderson, Chair	
Richard Taylor, Member	2010
Earl Leighton, Member	2010
Robert White, Member	2011
Vacant	
Wayne Elliott, Alternate	2010
Donald P. Foudriat, Alternate	2010
Dave Nickerson, Selectmen's Representative	2009

Trustees Of The Trust Fund (Elected)

Carmine Cioffi, Chair	2010
Don Bormes, Trustee	2011
Norma Colp Appointed	2009
Curt McGee, Chair (Resigned)	2009
Anne Cioffi (Deceased)	2008

Zoning Board of Adjustment

James Van Valkenburg, Chair	2009
Timothy Grant, Co-Chair	2010
Don Bormes, Member	2011
William Whalen, Member	2010
Raymond Beaupre, Alternate	2009
Phil Bonafide, Alternate	2009
Wayne Elliott, Alternate	2009
Ann Littlefield, Alternate & Clerk	2010

**TOWN OF SANBORNTON EMPLOYEES
TOWN OFFICE**

Town Administrator (Resigned)	Bruce Kneuer
Town Administrator	Robert Veloski
Assessment Assistant	Robb Jutton
Finance Officer	Curt McGee
Zoning Enforcement Officer	George Waring
Health Officer	William Tobin
Administrative Specialist	Joanne Morgan
Tax Collector/Town Clerk	Jane Goss
Deputy Tax Collector/Town Clerk (Resigned)	Lurana Joslyn
Deputy Tax Collector	Marla Davis
Town Planner	Robert Ward
Planning Board Clerk	Carole Chase

Police Department

Chief of Police	Mark R. Barton
Lieutenant	Stephen Hankard
Sergeant	Kevin McIntosh
Patrol Officer	Kim McSweeney
Patrol Officer	Justin Howe
Patrol Officer	Mark McSweeney
Patrol Officer (Resigned)	Derek Gray
Part-time Patrol Officer	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Ryan Nolan
Part-time Patrol Officer	Tracy Trammel
Administrative Assistant	Carolyn DiNitto

Department of Public Works

DPW Director (Resigned)	John Hubbard
DPW Director	John Thayer
Operations Manager	Johnny Van Tassell
Equipment Operator	Norman Lemay
Driver/Laborer (Resigned)	Guy Guinta
Driver/Mechanic (Resigned)	John Roberts
Driver/Mechanic	Jason Sirls
Driver/Mechanic	Bruce Johnson
Summer Laborer	Eddie Buczynski

Sanbornton Public Library

Library Director	Cab Vinton
Library, Technical Services Librarian	Martha Bouley
Library Assistant	Cheryl Provost

Transfer/Recycling Center

Facility Manager (Formerly)	Mary E. O'Neil
Assistant Manager	June Plummer
Attendant	Jane Goodwin
Attendant	Pamela Papera
Attendant	Mary Daly

Fire Department Personnel

Fire Chief, Forest Fire Warden	John DeSilva
Deputy Chief	Steve Surowiec
Deputy Chief/Paramedic	Scott Taylor
Deputy Warden	Jon Sanborn
Captain/Paramedic	Ben Burlingame
Captain/EMT	Gary Courtney
Lieutenant/EMT-Intermediate	Linda Surowiec
Lieutenant/EMT	Ray Smith
EMT	Fred Archambault
EMT	Catherine Wilson
EMT	Christopher Harris
EMT	Johnathon Powell
EMT	Brian Blanchette
EMT	James Sylvain
EMT	Jeffrey Madon
EMT – Intermediate	Stephanie Read
EMT (Resigned)	Janine Vary
Firefighter/EMT-Intermediate (Resigned)	Paul Moore
Firefighter (Resigned)	Steve Ober
Firefighter	Deborah Coleman
Firefighter	Craig Simpson
Firefighter	Guy Giunta
Firefighter	Daniel Keller
Firefighter/EMT	Gary Shaffer
Firefighter/EMT	Jennifer Tedcastle

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before and After School Programs, Summer Day Camp (Resigned)	Mary Daly
Director, Before and After School Programs, Summer Day Camp	Dolly Elliott
Assistant Teacher	Lindsay Langan
Assistant	Sara Gray
Assistant	Ashley Robichaud
Assistant	Jennifer Magoon
Assistant (Resigned)	Tiffany LaPlante
Water Safety Instructor and Life Guard	Nicholas Sereni
Life Guard	Chien Miller
Life Guard	Laura Mills
Life Guard	Heidi Chapman
Summer Day Camp Counselor	Keelin Dougherty
Summer Day Camp Counselor	Joseph Bodwell

Joint Loss Management Committee

Mark Barton	Police Chief
John DeSilva	Fire Chief
John Hubbard (Resigned)	DPW Director
John Thayer	DPW Director
Robb Jutton	Selectmen's Office
Bruce Kneuer (Resigned)	Town Administrator
Robert Veloski	Town Administrator
Curt McGee	Selectmen's Office
Julie Lonergan	Recreation Coordinator
June Plummer	Transfer Station Manager
Catherine Wilson	Fire Department

Master Plan Advisory Committee

Steve Ober	Board of Selectmen
Carmine Cioffi	Building Committee
Mary Ahlgren	Conservation Commission
Carole Chase	Recording Secretary
Robert Ward	Town Planner
Elizabeth Merry	Historic District Commission
Cory Robinson	Recreation Commission
Tim Grant	Zoning Board of Adjustments
Linda Surowiec	Fire Department
John Thayer	Public Works and Highway
David Witham	Sanbornton Historical Society
Vacant (no representative)	Capital Improvement Program Committee
Vacant (no representative)	Cemetery Board of Trustees

Energy Committee

Ian Raymond	Chair
Andrew Sanborn	Vice Chair
Karen Ober	Clerk/Treasurer
Randy Budington	Business Outreach
Jeff Burns	Liaison to the Selectmen
George Dymant	
Hans Busch	
Jenn Schongalla	

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Sanbornton, New Hampshire
Sanbornton, New Hampshire

In planning and performing our audit of the financial statements of the Town of Sanbornton as of and for the eighteen-months ended June 30, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Sanbornton internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A material weakness is a significant deficiency, or combination of significant deficiencies that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Sanbornton's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. We further noted that the community continues working to improve its overall financial systems and the opportunities for consideration discussed with management during our previous audit have been resolved. Areas of opportunity for further development include:

- Use of accrual accounting methods for major items in the balance sheet
- Use of automated system for reconciling bank accounts
- Annual review of investment policies for the Trust Funds

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*
November 9, 2008

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Sanbornton, New Hampshire
Sanbornton, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Sanbornton, New Hampshire as of and for the eighteen-months ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Sanbornton, New Hampshire, as of June 30, 2008, and the respective changes in financial position and, where applicable, cash flows thereof for the eighteen-months then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional corporation
November 9, 2008

Exhibit B1
TOWN OF SANBORNTON, NEW HAMPSHIRE
 Balance Sheet
 Governmental Funds
 June 30, 2008

All numbers are expressed in American Dollars

	<u>General</u>	<u>Special Revenue</u>	<u>Capital & Noncapital Reserves</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and cash equivalents	1,953,324	242,125	539,816	2,735,265
Receivables				
Taxes	2,209,359	-	-	2,209,359
Intergovernmental	139,120	-	-	139,120
Inter-fund receivable	5,197	-	-	5,197
	<u>4,307,000</u>	<u>242,125</u>	<u>539,816</u>	<u>5,088,941</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable		6,419	-	6,419
Accrued Liabilities		2,061	-	2,061
Intergovernmental payable	<u>3,613,609</u>		-	<u>3,613,609</u>
	<u>3,613,609</u>	<u>8,480</u>	<u>-</u>	<u>3,622,089</u>
Fund balances:				
Reserved for:				
Encumbrances	314,005		-	314,005
Special purposes, reported in:				
Special Revenue Funds		233,645		233,645
Expendable Trust Funds			539,816	539,816
Unreserved (deficit), reported in:				
General fund	<u>379,386</u>			<u>379,386</u>
	<u>693,391</u>	<u>233,645</u>	<u>539,816</u>	<u>1,466,852</u>
	<u>4,307,000</u>	<u>242,125</u>	<u>539,816</u>	<u>5,088,941</u>

The notes to the financial statements are an integral part of this statement

Exhibit B3

Governmental Funds

For the Eighteen-Months Ended June 30, 2008

All numbers are expressed in American Dollars

	<u>General</u>	<u>Special Revenue</u>	<u>Capital & Noncapital Reserves</u>	<u>Total Governmental Funds</u>
REVENUES				
Property tax assessments	2,111,489	42,247	-	2,153,736
Licenses and permits	858,889	-	-	858,889
State support	490,718	-	-	490,718
Charges for services	171,029	-	-	171,029
Other local sources	118,408	41,588	39,182	199,178
	3,750,533	83,835	39,182	3,873,550
EXPENDITURES				
Current:				
General Government	1,383,867	-	-	1,383,867
Public safety	914,728	7,869	-	922,597
Highways and streets	1,222,591	-	-	1,222,591
Sanitation	289,032	-	-	289,032
Health	69,541	-	-	69,541
Welfare	51,281	-	-	51,281
Culture and recreation	2,199	158,665	-	160,864
Conservation	-	1,584	-	1,584
Debt service	50,591	-	-	50,591
Capital outlay	807,468	34,642	27,422	869,532
	4,791,298	202,760	27,422	5,021,480
Excess of revenues over(under) expenditures	(1,040,765)	(118,925)	11,760	(1,147,930)
OTHER FINANCING SOURCES (USES)				
Transfers in	125,194	130,957	70,000	326,151
Transfers out	(256,749)	-	(88,607)	(345,356)
Proceeds of long-term debt	950,000	-	-	950,000
	818,445	130,957	(18,607)	930,795
Net change in fund balances	(222,320)	12,032	(6,847)	(217,135)
Fund balances - beginning	915,711	221,613	546,663	1,683,987
Fund balances – ending	693,391	233,645	539,816	1,466,852

Exhibit B5

TOWN OF SANBORNTON, NEW HAMPSHIRE

Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual

General Fund

For the Eighteen-Months Ended June 30, 2008

All numbers are expressed in American Dollars

	Original	Actual	Over(Under)
	<u>Budget</u>	<u>(GAAP Basis)</u>	<u>Budget</u>
REVENUES			
Taxes	2,091,799	2,111,489	19,690
Licenses and permits	913,372	858,889	(54,483)
State support	485,133	490,718	5,585
Federal support	900		(900)
Charges for services	209,519	171,029	(38,490)
Miscellaneous	124,429	118,408	(6,021)
	<u>3,825,152</u>	<u>3,750,533</u>	<u>(74,619)</u>
EXPENDITURES			
Current:			
General Government	1,560,158	1,383,867	176,291
Public safety	986,939	914,728	72,211
Highways and streets	1,026,493	1,222,591	(196,098)
Sanitation	389,289	289,032	100,257
Health	84,845	69,541	15,304
Welfare	51,362	51,281	81
Culture and recreation	2,300	2,199	101
Debt service	64,800	50,591	14,209
Capital outlay	1,163,976	807,468	356,508
	<u>5,330,162</u>	<u>4,791,298</u>	<u>538,864</u>
Excess of revenues over(under) expenditures	<u>(1,505,010)</u>	<u>(1,040,765)</u>	<u>464,245</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	125,346	125,194	(152)
Transfers out	<u>(283,227)</u>	<u>(256,749)</u>	<u>26,478</u>
	<u>950,000</u>	<u>950,000</u>	
	792,119	818,445	26,326
Net change in fund balances	(712,891)	(222,320)	490,571
Fund balances - beginning	<u>915,711</u>	<u>915,711</u>	<u>-</u>
Fund balances - ending	<u>202,820</u>	<u>693,391</u>	<u>490,571</u>

SELECTMEN'S REPORT 2008

The past year has presented a number of significant challenges that the Town has worked to overcome. Ice storms, heavy snow falls and floods combined with a bad economy made it difficult to provide services while keeping spending under control. Turnover of staff added to the challenges: Bruce Kneuer, the Town Administrator returned to his old job in industry, John Hubbard, DPW Director, moved south, Lurana Joselyn retired, and Guy Guinta returned to school, among other staff turnover. Many of the people who left Town service took with them years of knowledge and experience. Fortunately, the Town was able to replace these positions with well qualified individuals who kept the Town moving forward while controlling costs. Bob Veloski has stepped in and done a tremendous job filling Bruce's shoes. John Thayer has also performed admirably in his role as DPW director. The work that he and his crew have been conducting on the roads has been the source of many compliments from the Town's residents.

The following is just a sample of some of the things the Selectmen have been involved with this year:

ADA Compliance

The Town is continuing to move forward to bring the Town's facilities into compliance with the Americans with Disabilities Act. The repaving of the parking lots at the Town Office and Town Hall, and the work on the bathroom at the Town office building was completed this year, making these buildings Americans with Disabilities Act (ADA) compliant.

Road Infrastructure

Sanbornton DPW had a busy summer doing improvement projects on a number of town roads, including Burleigh Hill, Shute Hill, Perkins Road and Gray Road. In addition the Town continues to move forward on the multi-year project to rebuild the drainage infrastructure in an around Maple Circle.

The "Y" project continues to move forward with the Department of Transportation (DOT) shimming parts of Hunkins Pond Road to improve passage until the 2009-2010 season when it is anticipated repairs will be begun. This upcoming season will see additional work being done on Hunkins Pond Road, and we are hopeful that we will soon be able to move forward on the Upper Bay Road portion of the project, depending on the availability of State funds.

Town Buildings

The Selectmen have continued to make necessary improvements to Town buildings. Building security at the Town Offices is being improved by the addition of programmable keyless entry. In addition, the Selectmen are continuing to work toward finishing the bathroom at the old Town Hall. We have engaged the services of the UNH Architecture Department to come up with a design and have been in consultation with the New Hampshire Historical Preservation Alliance to make sure that whatever we do to the old Town Hall best preserves the building's character.

Fire Department

Through the efforts of Chief DeSilva, the Board was able to purchase a lightly used Fire Truck at a very reasonable price using money that the Town had already appropriated, which will serve the Town well for many years to come.

Ice Storm

Though times were challenging, the spirit shown by the community to come together during the Ice Storm checking up on neighbors, housing friends and families, and providing generators -- exemplifies the residents and their commitment to life in Sanbornton. Enough can not be said to thank those individuals who went well beyond in an attempt to ensure protection to life and property. The thanks of the Board go to all, whether employee or resident to keep all safe.

Respectfully submitted,
Andrew Livernois, Chairman

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
MAY 13, 2008**

Pursuant to the warrant for 2008 Town Meeting, The Moderator, Donald Foudriat opened the polls at 7:00am on May 13, 2008. A motion was made by Carmine Cioffi and seconded by Linda VanValkenburgh to waive the reading of the entire warrant. 2282 Names appeared on the voter checklist, (29% took part in the election.) A total of 651 ballots were cast, including absentee ballots.

At 1:00pm absentee ballots were processed. 34 ballots were accepted. Absentee voter list is sealed, and not to be opened only by court order Per RSA657:15 and RSA658:27.

Budget Committee

3 Year Term	
Karen Ober	394
Marla Davis	244
Wayne Young	207

Cemetery Trustee

3 Year Term	
Mark Latham	422
Helmut Busack	159

Library Trustee

3 Year Term	
Joanne T. Dover	417
Tom Salatiello	322
Helmut Busack	162

Moderator

2 Year Term	
Joseph Gray	375
Donald Bormes	177

Selectman

3 Year Term	
Andrew Livernois	362
Carmine Cioffi	258

Supervisor of the Checklist

6 Year Term	
Mary E. Earley	491

Town Clerk/Tax Collector

3 Year Term	
Jane Goss	535

Treasurer

3 Year Term	
Susan S. Shannon	530

Trustee of Trust Funds

3 Year Term	
Donald Bormes	441

Trustee of Trust Funds

2 Year Term	
Carmine Cioffi	349

Question #1	Yes	308	No	336
Amendment #1	Yes	484	No	129
Amendment #2	Yes	478	No	127
Amendment #3	Yes	439	No	127
Amendment #4	Yes	405	No	187
Amendment #5	Yes	383	No	186

All write-ins that received fewer than 10 votes are not listed. Contact your Town Clerk for the complete list.

2008 Town Meeting Minutes

Town of Sanbornton State of New Hampshire May 14, 2008

The 2008 Town Meeting was called to order at 7:00pm by the Moderator, Donald P. Foudriat. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. Next, Boy Scout Troop 82, presented the colors and the Pledge of Allegiance under the direction of their Scoutmaster, Andy Patterson. The invocation was lead by Scott Manning, Minister of the Sanbornton First Baptist Church, followed by a moment of silence, which was observed for the members of the Sanbornton community whom have passed away during the last year. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Richard Gardner, Donald Bormes and Paul Colp.

The Moderator recognized Selectman Livernois for the following presentation; Russell Spearman was recognized for his 35 years of service to the Sanbornton community as a Library Trustee. Also mentioned; Spearman received Library Trustee of the Year for the State of New Hampshire.

The Moderator recognized Selectman Steve Ober for following introduction; Ian Raymond, Chairman of the Energy committee was recognized. Ober also announced the need for volunteers to help with the 2008 Old Home Day activities.

Moderator's rules were read and accepted. Motion was made by Ralph Carter Seconded by Van Johnston.

Amendment was made by Andrew Sanborn. Seconded by Dennis Fields to append Item #9 of the Moderator's rules. Discussion on RSA40:4a.
Moderator's rules were then accepted by Andrew Livernois. Seconded by Dennis Fields.

Vote was taken. **It was in the affirmative.**

The Moderator recognized Scott Taylor for the purpose of a motion. Seconded by Andy Sanborn To re-order the warrant; Change Article #5 to precede Articles #3 and #4.

Taylor gave an explanation and spoke on the motion. Andrew Livernois also supported the motion. Peter Dascoulias called on the budget committee for their recommendation, Budget Committee Member, Jeff Jenkins explained.

The Motion needs a 2/3 vote to pass.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Joe Gray to change Article #12 to be placed as Article #6.
The Motion needs a 2/3 Vote to pass

Carter gave an explanation and spoke on the motion.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Nina Gardner for the purpose of a motion. Seconded by Dennis Fields to Move Article #13 to Article #7.

The Motion needs a 2/3 Vote to pass.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator announced the order of Articles as follows; 1-2-5-3-4-12-13-6.

The Moderator read Article #1 as follows:

Article 1 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Twelve Thousand Seven Hundred Ninety Seven Dollars **(\$3,112,797)** as recommended by the Budget Committee for the Operating Budget of the Town.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	\$1,000,665	\$1,005,765
4210-4299	Public Safety	\$693,851	\$694,851
4311-4319	Highways & Streets	\$673,832	\$678,832
4321-4329	Sanitation	\$242,938	\$253,438
4411-4449	Health & Welfare	\$113,444	\$91,296
4520-4589	Culture & Recreation	\$208,332	\$208,332
4611-4659	Conservation	\$1,734	\$1,734
4711-4799	Debt Service	\$178,001	\$186,001
Total ----->		\$3,112,797	\$3,120,249
(Majority vote required)			

The Moderator recognized Earl Leighton, Chairman of the Budget Committee for the purpose of a motion. Seconded by Selectman, Andrew Livernois

The following persons participated in the discussion; Leighton, Ralph Carter, Livernois, Jim Cluett, Jeff Jenkins, Norm Tourigny and Evelyn Auger.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #1 passed a read.**

The Moderator read Article #2 as follows:

Article 2 Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety-One Thousand Dollars **(\$991,000)** for the following Capital Outlay purposes:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4901	Land:		
	----->	\$0	\$0
4902	Machinery, Vehicles & Equipment:		
	Police Cruiser	\$31,000	\$29,000
	DPW - Backhoe Lease Payment	\$16,000	\$16,000
	DPW - Grader Lease Payment	\$38,000	\$38,000

	DPW - Purchase of New 6 Wheel Dump Truck	\$70,000	\$70,000
	Transfer - Backhoe Lease Payment	\$16,000	\$16,000
	Sub-Total ----->	\$171,000	\$169,000
	Buildings:		
	Sub-Total		
4903	----->	\$0	\$0
4909	Improvements Other Than Buildings		
	State Roads - State Aid Reconstruction	\$300,000	\$300,000
	Town Parking Facilities	\$20,000	\$20,000
	Town Bridges	50000	50000
	Town Roads	\$450,000	\$450,000
	Sub-Total ----->	\$820,000	\$820,000
	Total for All Capital Outlays ----->	\$991,000	\$989,000

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of \$200,000 and by authorization to withdraw \$55,098 from the State Aid Reconstruction Capital Reserve Fund established by Town Meeting in 2003.

(Majority vote required)

The Moderator recognized Curt McGee for the purpose of a motion. Seconded by Van Johnston

The following amendment was offered; to amend Article #2 from \$991,000 to \$921,000 and delete the DPW purchase of a new 6 wheel dump truck.

The following persons participated in the discussion; McGee, Jeff Jenkins, Ralph Carter, Andrew Livernois, Evelyn Auger, Peter Dascoulias and Andrew Sanborn.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #2 as amended passed.**

The Moderator recognized Curt McGee for the purpose of a motion. Seconded by Ralph Carter.

The following amendment was offered; to amend Article #2 from \$921,000 to \$721,000 to lower town roads from \$450,000 to \$250,000.

The following persons participated in the discussion; McGee, Norm Tourigney, Jeff Jenkins, Dave Nickerson, Bill Cuttillo, Evelyn Auger, Mitch Lewis, Ralph Carter, Jim Cluett, Selectman Steve Ober, Donald Bormes, Drew Keith, Tina Fillion and Gregg Sanderson

A motion was made to call the question, which needs a 2/3 vote. **The Moderator declared the motion in the affirmative.**

There being no further discussion. The Moderator called for the question. **It was in the negative and the Moderator declared Article #2 as amended failed.**

Ralph Carter requested a show of hands on the above amendment. **It was in the negative and the Moderator declared Article #2 as amended failed.**

The following persons participated in the discussion; Ralph Carter, Dave Nickerson, Paul Colp, and Robert McCulla.

The Moderator called for the vote on Article #2 as amended.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #2 as amended passed.**

The Moderator recognized Ralph Carter for the purpose of a motion to restrict reconsideration on Article #1 and Article #2. Seconded by Dave Nickerson.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #5 as follows:

**Article 5 Purchase of a Second Ambulance
 (By Petition)**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars **(\$175,000)** for the purchase of a new ambulance for the Sanbornton Fire Department as a replacement for the ambulance that was placed out of service in 2007, and to authorize the withdrawal of said funds from the Ambulance and Ambulance Equipment Fund, a special revenue fund established in 1999. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2. This warrant article is designated as a **Special Warrant Article**.

Not recommended by the Budget Committee.

Not recommended by the Board of Selectmen.

(Majority vote required)

The Moderator recognized Scott Taylor for the purpose of a motion. Seconded by Ben Burlingame.

The Following participated in the discussion; Taylor, Earl Leighton, Andrew Livernois, Andy Sanborn, Peter Dascoulias, Jeff Jenkins, Donald Bormes and Selectman Steve Ober.

The Moderator received a request with five signatures for a secret ballot vote. Signatures are as follows; Peter Dascoulias, Donna Dascoulias, Marla Davis, Carmine Cioffi and June Blake. All were present.

There being no further discussion. The Moderator called for the secret ballot vote. **It was in the negative and the Moderator declared Article #5 as read failed.**

Ballot Vote	Yes	33	No	166
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The Moderator read Article #3 as follows:

Article 3 Ambulance and Ambulance Equipment Special Revenue Fund

To see if the Town will vote to expand the purpose of the existing "Ambulance and Ambulance Equipment" Special Revenue Fund to the "Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund".

(Two-Thirds vote required)

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Selectman, Steve Ober

Scott Taylor and Livernois participated in the discussion. Livernois offered an amendment that was withdrawn before being presented.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #3 as read passed.**

The Moderator read Article #4 as follows:

Article 4 Early Payoff of Ambulance Lease / Purchase Agreement

To see if the Town will vote to raise and appropriate the sum of Eighty – One Thousand Dollars (\$81,000) to payoff the outstanding balance owed on the ambulance acquired under a lease / purchase agreement authorized by vote of Town meeting in March 2004. Appropriations under this article will be entirely offset by a transfer of funds from the Special Revenue Fund currently called the "Ambulance & Ambulance Equipment Special Revenue Fund". Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2.

(Majority vote required)

The Moderator recognized Selectman Andrew Livernois for the purpose of a motion. Seconded by Jeff Jenkins.

There being some discussion on the previous article. The Moderator recognized Selectmen Andrew Livernois for the purpose of a motion. Seconded by Selectman, Dave Nickerson

Vote to reconsider Article #3

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Selectman Dave Nickerson for the purpose of a motion. Seconded by Paul Colp.

To Table Article #3 and move to Article #4.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

Rosemary Gauthier question the money in the funds for Article #4

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #4 as read passed.**

The Moderator recognized Selectman Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

To take Article # 3 off the table.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #3 as read passed**

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Selectman, Dave Nickerson to restrict reconsideration on all previous articles.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #12 as follows:

**Article 12 Election of Road Agent
(By Petition)**

To see if the Town will vote to elect its Highway Agent for a one (1) year term. In accordance with N.H. RSA 231:62-A, I. If the article passes, election to be held as soon as possible according to election laws.
(Majority vote required)

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Evelyn Auger.

The moderator received a request with five signatures for a secret ballot vote. The signatures were as follows: Ralph S. Carter, Jim Cluett, Walter Joslyn, Joseph Gray, and Frank Dalton.
All were present

The following participated in the discussion; Carter, Mitch Lewis, Patsy Wells, Evelyn Auger, Peter Dascoulias, Curt McGee, Attorney Chris Boldt, Earl Leighton, Melanie VanTassel, Jeff Jenkins, Guy Giunta and Mona Smith.

There being no further discussion. The Moderator called for the secret ballot vote. **It was in the negative and the Moderator declared Article #12 as read failed**

Secret Ballot Vote	Yes	23	No	148
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The Moderator read Article #13 as follows:

**Article 13 Return of Town Meeting Month to March
(By Petition)**

To see if the Town will adopt the provision of RSA 39:1; Town Meeting shall be held annually on the second Tuesday in March.

(Majority vote required)

The Moderator recognized Tom Salatiello for the purpose of a motion. Seconded by Unknown

The following persons participated in the discussion; Mary Earley, Earl Leighton, Jeff Jenkins, Guy Giunta, Patsy Wells and Peter Dascoulias.

There being no further discussion the Moderator called for the question. It was in the negative and the Moderator declared Article #13 as read failed.

The Moderator read Article #6 as follows:

Article 6 Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
CRF Fire Truck	\$30,000	\$30,000
CRF Town Facilities Maintenance	\$10,000	\$10,000
Total Operating Transfer →	\$40,000	\$40,000

(Majority vote required)

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Dave Nickerson

Andrew Livernois and Leighton spoke in favor of the article.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #6 as read passed.**

The Moderator read Article #7 as follows:

Article 7 Per Diem Firefighter / EMTs for Weekend Daytime Coverage

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred and Forty-Two Dollars **(\$30,142)** for the purpose Per Diem Firefighter/EMT coverage during weekend daytime hours. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

The Moderator recognized Budget Committee Member, Jeff Jenkins for the purpose of a motion. Seconded by Earl Leighton.

The following persons participated in the discussion; Jenkins, Selectman, Steve Ober, Jim Cluett , Scott Taylor and Gail Morrison.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #7 as read passed.**

The Moderator read Article #8 as follows:

Article 8 Police Special Details

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Two Hundred Ninety Dollars **(\$20,290)** for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

(Majority vote required)

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Dave Nickerson

The following persons participated in the discussion; Jeff Jenkins, Peter Dascoulias, Mark Barton, Nina Gardner, Dave Nickerson, Mary Earley and Guy Giunta.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #8 as read passed.**

The Moderator recognized Gregg Sanderson for the purpose of a motion. Seconded Unknown

Being the hour of 11:00pm motion was to recess.

There being no discussion the Moderator called for the question. **It was in the negative and the Moderator declared the motion failed.**

The Moderator recognized Gregg Sanderson for the purpose of a motion. Seconded by Steve Ober to restrict reconsideration on previous articles.

There being no discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #9 as follows:

Article 9 Software and Hardware for Town Clerk's Office

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars **(\$9,000)** for the purchase of computer hardware and software for the Tax Collector's Office. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Andrew Livernois

Jane Goss, Town Clerk spoke in favor of the article

There being no discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #9 as read passed.**

The Moderator read Article #10 as follows:

Article 10 Site Plan for Town Park Improvements

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars **(\$6,500)** for the purpose of preparing a conceptual design plan for the future use of the Town Park at the Shaw Hill Road location. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Julie Lonergan.

Julie Lonergan, Recreation Director, spoke in favor of the article. Also participated in the discussion; Jeff Jenkins, Paul Colp and Andrew Livernois

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #10 as read passed.**

The Moderator read Article #11 as follows:

Article 11 Discontinue Moses March Road

To see if the Town will vote to discontinue the road, formerly known as the "Moses March Road", pursuant to RSA 231:43. "Moses March Road" is located directly off of March Road, south of the intersection of Calef Hill Road and March Road. The road abuts two properties located at Tax Map 27, Lot 18 and Tax Map 27, Lot 42. (Tabled by the Voters at the May 2007 Town Meeting)

(Majority vote required)

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

The following persons participated in the discussion; Stuart Dymont, Livernois, and Jim Cluett.

The Moderator recognized Stuart Dymont for the purpose of a motion. Seconded by Pauline Chalbot to table article #11

The following persons participated in the discussion; Attorney, Chris Boldt, and Selectman Andrew Livernois.

There being no further discussion the Moderator called for the question. **It was in the negative and the Moderator declared the motion failed.**

The following persons participated in the discussion on Article #11; Evelyn Auger, Ralph Carter, Stuart Dymont and Andrew Sanborn.

There being no further discussion the Moderator called for the question. **It was in the affirmative that the Moderator declared Article #11 as read passed.**

The Moderator read Article #14 as follows:

Article 14 Sale of Town Owned Properties

To see if the Town will authorize the Selectmen to dispose of the following property, the proceeds of the sales to benefit the general fund:

<u>Tax Map & Lot #</u>	<u>Acreage</u>	<u>Address</u>	<u>Assessed Value</u>
02.008.000	0.82	L/O DRAKE & RIDGE ROADS	\$42,000
03.023.000	0.34	L/O BIRCH DRIVE	\$55,000
11.091.000	0.02	L/O BLACK BROOK ROAD	\$3,700
15.075.000	2.2	L/O SHUTE HILL ROAD	\$49,100
18.012.000	1.6	L/O BAY ROAD	\$47,800
25.025.000	0.25	L/O MTN VIEW PARK DRIVE	\$4,000
25.026.000	0.21	L/O MTN VIEW PARK DRIVE	\$4,000
25.027.000	0.17	L/O MTN VIEW PARK DRIVE	\$4,000
25.030.000	0.13	L/O MTN VIEW PARK DRIVE	\$4,000

L/O = Land Only

(Majority vote required)

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson

The following persons participated in the discussion; Mitch Lewis questioned the tax map numbers in the warrant article.

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion to table Article #14 until the tax map numbers could be researched.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared the Motion passed.**

The Moderator read Article #15 as follows:

**Article 15 Acceptance of Portion of Mountain Road
 (BY Petition)**

To see if the Town will vote to authorize the Selectmen to accept as a Class V Town maintained road that portion of the road beginning at the northerly end of the portion of the road currently accepted and maintained by the Town and running in a northerly direction approximately 2010 feet to the southerly sideline of Tax Map 8, Lot 9, such portion of the roadway having been improved by the property owner to the standards prescribed by the town.

(Majority vote required)

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Andrew Livernois.

The following participated in the discussion; Carter, Livernois and Jim Cluett.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #15 as read passed.**

The Moderator read Article #16 as follows:

**Article 16 Wind Power Property Tax Exemption
 (BY Petition)**

Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system which exemption shall be in the amount of one hundred percent (100%) of the cost?

(Majority vote required)

The Moderator recognized Ian Raymond for the purpose of a motion. Seconded by Patsy Wells.

The following persons participated in the discussion; Raymond, Earl Leighton, R. Gustofson, Mr. Lawrence, Susan Shannon, Steve Ober, Peter Dascoulias and Jeff Burns.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #16 as read passed.**

The Moderator read Article #17 as follows:

**Article 17 Fair Tax
 (By Petition)**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Sanbornton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the 'Pledge', have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Majority vote required)

The Moderator recognized State Representative, Gail Morrison for the purpose of a motion. Seconded by Lynn Chong

The following persons participated in the following discussion; Peter Dascoulias, Sheila Kufert, Andrew Sanborn, Earl Leighton, Dennis Fields, Lynn Chong and William Tobin

There being no further discussion the Moderator called for the question. **It was in the negative and the Moderator declared Article #17 failed**

Hand Vote was taken Yes 33 No 39

The Moderator read Article #18 as follows:

Article 18 Other Business

To transact such other business that may legally come before the Town Meeting.

The Moderator recognized Town Clerk/Tax Collector Jane Goss.

Goss thanked Moderator Donald Foudriat for all his years of service to the Town and asked for a round of applause and a standing ovation.

The Moderator recognized Budget Committee Chairman, Earl Leighton.

Leighton thanked Jody Slack and Tom Salatiello for their many years of service to the budget committee.

Motion to Adjourn was called at 12:30am made by Ralph Carter. Seconded by William Tobin

Respectfully submitted,

Jane Goss
Certified Town Clerk

The meeting was tape recorded. The tapes that were used are part of the original minutes and maybe used for discussion purposes.

**2008 Special Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
September 24, 2008**

The 2008 Special Town Meeting was called to order at 6:30pm by the Moderator, Joseph Gray. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator led the body into the Pledge of Allegiance. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Ralph Carter and Donald Bormes .

Moderator's rules were read and accepted. Motion was made by Ralph Carter Seconded by Karen Ober.

The Moderator read Article #1 as follows:

Article 1.To vote upon the acceptance of State Shared Roads.

Pursuant to the request of the State of New Hampshire Department of Transportation that the residents of Sanbornton accept the Department's reclassification of certain roads within the Town of Sanbornton, to see if the Town will vote to accept the reconstructed portions of Upper Bay Road and Hunkins Pond Road upon completion of the pending re-construction and to reclassify said road portions from class II Highways to Class V Highways. In return for the acceptance for these road portions, the State of New Hampshire, Department of Transportation is agreeing to pay 2/3's the cost of bringing these roads up to Town Standards. The Town has already raised its 1/3 portion of the project costs. Accordingly, no new funds are being appropriated as a result of this Warrant Article. (Majority vote required).

The Moderator recognized Selectman Andrew Livernois for the purpose of a motion. Seconded by Selectman, Steve Ober.

Livernois offered a brief history of the Warrant Article on Class II to Class V roads. Livernois also gave an explanation on the Y project. The plans are available for viewing.

Karen Ober questioned the take over of the roads, Livernois gave an explanation.

Ralph Carter made a request of the reporter's in attendance. He also made mention of receiving money from the Highway Block Grant and the Gas Tax.

Liz Merry questioned the classification of the upgraded roads.

Evelyn Auger spoke in opposition to the warrant article.

Jeff Jenkins questioned the acceptance process. Jenkins also questioned the work standards. He mentioned that the developers have a higher standard for subdivisions than the town has for traveled roads.

Peter Dascoulias questioned a letter from Commissioner Campbell. Dave Nickerson offered an explanation. Dascoulias questioned what the warrant article is really asking us to vote on.

Bill Cuttillo spoke in favor of the warrant article.

Carter asked legal counsel a question on whether the legislature had the authority to make the town take over the roads? Town Attorney, Chris Boldt answered that DOT has the authority.

Russ Baker questioned the Standard of Roads. Livernois answered that the town has not adopted a set of standards for the town roads. Baker also asked who will enforce the standards of this project? Livernois answered that the engineering plans have been approved by the Selectmen. Baker also questioned the traffic flow counting. Livernois explained that the traffic count is done by DOT with the assistance of LRPC.

Don Foudriat requested a secret ballot with five signatures, all persons were present.

Gregg Sanderson questioned the funding of the roads.

Also participating in the discussion were; Mary Early and Jane Goss.

Ralph Carter asked if an amendment on the article could be brought forward; Attorney Chris Boldt offered an explanation.

Tom Salatiello questioned the legal requirement for posting of the Warrant Article. Salatiello stated he was in favor of the article.

Greg Sanderson called for the question. Seconded by Sheila Kufert.

The Moderator asked for a vote on the motion. **It was in the affirmative and the Moderator declared the motion passed. Yes 62 No 12**

Gail Morrison made a point of order. Morrison pointed out that an amendment was being brought forward. Moderator Joseph Gray ruled that the question was called and therefore no amendments could be entertained after the vote to call the question was taken.

The Moderator made the announcement to process to the ballot box.

The Moderator read Article #1.

The Moderator read the results of Article #1. **It was in the affirmative and the Moderator declared that Article #1 as read passed. Yes 70 No 18**

The Moderator read Article #2 as follows:

Article 2. Other Business

To transact such other business that may legally come before the Town Meeting.

There being no discussion.

The Moderator called for a motion to adjourn. Motion made by Andrew Livernois. Seconded by Dave Nickerson.

Meeting adjourned at 8:15pm

Respectfully Submitted

Jane Goss, Sanbornton Town Clerk

Sanbornton Town Clerk

SANBORNTON SUMMARY OF VALUATION 2008

	<u>Value of Land Only</u>
Current Use (at current use values)	\$ 1,946,398
Discretionary Easements(s)	34,889
Residential	213,264,200
Commercial/Industrial	<u>4,466,400</u>
Total of Taxable Land	\$219,711,887

	<u>Value of Buildings Only</u>
Residential:	\$194,501,975
Manufactured Housing:	3,141,000
Commercial/Industrial:	<u>9,422,500</u>
Total of Taxable Buildings:	\$207,065,475

	<u>Public Utilities</u>
Total of Taxable Public Utilities	\$ 1,955,000

VALUATION BEFORE EXEMPTIONS: \$428,732,362

	<u>Exemptions</u>
Elderly:	\$ 485,000
Solar Power:	14,168
Disabled Exemption (RSA 72:37-b):	<u>0</u>
Total Exemptions:	\$ 599,168

Net Evaluation with Which the Tax Rate for
Municipal, County & Local Education Tax is
Computed:

Less Public Utilities: \$ 1,955,000

SANBORNTON'S NET VALUATION \$426,178,194

FIVE YEAR TAX RATE COMPARISON

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Town	5.39	4.67	5.07	5.34	6.60
School (Local)	9.00	7.41	8.42	9.36	8.72
School State	3.16	2.54	2.54	2.29	2.22
County	1.58	1.30	1.21	1.31	1.29
Total Rate	19.13	15.92	17.24	18.30	18.83

Town Portion

Appropriations	\$ 4,220,729
Less: Revenues	\$(1,560,124)
Less: Shared Revenues	\$ (8,497)
Add: Overlay	\$ 74,567
Add: War Service Credits	\$ 102,020
Net Town Appropriation	<u>\$ 2,828,695</u>
Municipal Tax Rate	

TAX RATE**\$6.60****School Portion**

Due to Local School	\$ 0
Due to Regional School	\$ 5,230,834
Less: Equitable Education Grant	\$ (552,513)
Less: State Education Taxes	<u>\$ (944,956)</u>
Less: School Appropriation	<u>\$ 3,733,365</u>
Local Education Tax Rate	

\$8.72

State Education Taxes

\$2.22

Equalized Valuation (no utilities)x

\$441,568,382

Divide by Local Assessed Valuation (no utilities)

\$426,178,194

Excess State Education Taxes Remitted to State

\$ 0

County Portion

Due to County	\$ 552,789
Less: Shared Revenues	<u>\$ (2,397)</u>
Net County Appropriation	\$ 550,392
County Tax Rate	

\$1.29**COMBINED TAX RATE****\$18.83****Commitment Analysis:**

Total Property Taxes Assessed	\$ 8,057,408
Less: War Service Credits	<u>\$ (102,020)</u>
TOTAL PROPERTY TAX COMMITMENT	\$ 7,955,388

PROOF OF RATE:

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	\$426,178,194	\$ 2.22	\$ 944,956
All Other Taxes	\$428,133,194	\$16.61	\$7,112,452
			\$8,057,408

SANBORTON TOWN CLERK'S REPORT 2008
January 1st thru June 30th

Motor Vehicles	\$269,160.00
Dogs	3,818.50
Marriage	450.00
Vitals	204.00
Maps & Ordinances	531.75
Titles	858.00
UCC Filing Fees	795.00
Filing Fees	11.00
Municipal Agent fees	5,231.00
Boats	138.44
Overpayments	58.00
Misc.....	1.00
Remitted to Treasurer	281,256.69

Reminders

Pet owners please license your dog by April 30th to avoid penalties. Delinquent notices will be mailed mid June

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-Thank You

Highlights

With a heavy heart Lurana Joslyn has finally retired as Deputy Town Clerk/Tax Collector. Lurana will surely be missed by all. We at the Town office wish Lurana a very happy retirement.

We welcome Marla Davis as the new Deputy Town Clerk/Tax Collector.

Marla, Resigned from the Town Budget Committee, in order to take this position. WELCOME MARLA!!!!!!

The Town Clerk's office is now on-line with the State of New Hampshire Motor Vehicle Division in order to process registrations. This program's allows us to provide more services to the residents. Dog Licenses can also be generated from this system.

Respectfully submitted,

Jane Goss

Certified Town Clerk/Tax Collector

SANBORNTON TAX COLLECTORS REPORT 2008
January 1st thru June 30th

Uncollected Taxes	2008	2007	Prior
Beginning of Year			
Property		442906.78	
Land Use Change Tax		48500.00	
Yield Taxes		160.29	
Sewer User Fee		4754.34	
Excavation Tax @\$\$.02/yd		505.48	
Taxes Committed This Year			
Property	3613609.00	977.00	
Added Taxes			
Land Use Change Tax	4000.00		
Yield Taxes	12446.33		
Excavation Tax @ \$.02/yd			
Excavation Tax			
Sewer User Fees	33334.60		
Overpayments:			
Property Taxes		14298.00	
Overpayment not refunded			
Land Use Change Tax			
Yield Taxes			
Sewer User Fees			
Collection - Late Taxes	7.35	36298.62	
Penalties-Lien Costs		1789.00	
Total Debits	3663397.28	550189.51	
Remitted to Treasurer During 2008			
Property Taxes	1637296.62	323933.46	
Land Use Change Tax	2994.09		
Yield Taxes	11064.53		
Sewer User Fee	13699.12	2219.29	
Interest	7.35	15564.80	
Excavation Tax @ \$.02/yd		505.48	
Conversion To Lien Costs		192691.48	
Overpayments			
Discounts Allowed			
Abatements Made:			
Property Taxes	516.00	15275.00	
Land Use Change Tax			
Yield Taxes			
Sewer User Fee	147.88		
Excavation Tax			
Excavation Tax @ \$.02/yd			
Current Levy Deeded			
Uncollected Taxes End of Year			
Property Taxes	1975796.38		
Land Use Change Taxes	1005.91		
Yield Taxes	1381.80		
Sewer User fees	19487.60		
Excavation Tax @\$\$.02/yd			
Total Credits	3663397.28	550189.51	

SANBORNTON TAX COLLECTOR'S REPORT CONTINUED

*******LEVIES OF*******

	2007	2006	Prior
Unredeemed Taxes			
Balance Beginning		69010.30	24253.25
Of Fiscal Year			
Liens Executed	192691.48		
During Fiscal Yr.			
Cost of Search			
Interest & Costs Collected	2.63	4309.76	6862.94
(After Lien Execution)			
Costs of Search			
Total Debits	192694.11	73320.06	31116.19
Remitted to Treasurer: 2008			
Redemption's	1330.77	24195.61	18706.07
Interest & Costs Collected			
(After Lien Execution)	2.63	4309.76	6862.94
Abatements of Unredeemed			5547.18
Taxes			
Liens Deeded to Municipality			
Unredeemed Liens Balance			
of Year	191360.71	44814.69	0.00
Total Credits	192694.11	73320.06	31116.19

Respectfully submitted,
Jane Goss, Certified Tax Collector

Sanbornton Town Facilities List

<u>Map & Lot</u>	<u>Facility Description</u>	<u>Assessment</u>
03.102.000	SANBORNTON TOWN BEACH/HERMIT	\$228,700
11.075.000	SANBORNTON, TOWN BEACH/WINNI	\$188,000
20.045.000	SANBORNTON CHAPEL FIRE STATION	\$98,300
	TRANSFER STATION/RECREATION	
20.063.000	FIELDS & OFFICE/WELFARE OFFICE	\$244,900
22.027.000	SANBORNTON TOWN GARAGE	\$161,000
26.013.000	TOWN OFFICE	\$230,100
26.013.000	LIFE SAFETY BUILDING	\$252,600
26.042.000	SANBORNTON PUBLIC LIBRARY	\$266,900
26.045.000	SANBORNTON TOWN HALL	\$223,800

Town-Owned Properties List

<u>Map & Lot</u>	<u>Acres</u>	<u>Location of Parcel</u>	<u>Assessment</u>
01.012.000	20.00	L/O MOUNTAIN RD	\$5,400
02.008.000	0.82	L/O DRAKE & RIDGE RDS	\$73,700
03.003.000	0.14	PLUMMER POND ISLAND	\$109,200
03.005.000	0.27	PLUMMER POND ISLAND	\$109,700
03.023.000	0.34	MOOSE RUN DRIVE	\$66,300
03.068.000	0.46	PATRIOT LANE	\$161,100
03.105.000	0.65	HERMIT LAKE RD	\$16,300
03.120.000	0.40	HERMIT LAKE RD	\$96,000
03.122.000	0.40	HERMIT LAKE RD	\$53,300
03.133.000	0.34	HERMIT LAKE ISLAND	\$110,400
03.142.000	1.04	HERMIT LAKE ISLAND	\$117,700
03.143.000	0.17	HERMIT LAKE ISLAND	\$109,300
03.144.000	0.09	HERMIT LAKE ISLAND	\$108,100
03.145.000	0.28	HERMIT LAKE ISLAND	\$15,800
03.151.000	0.05	HERMIT LAKE ISLAND	\$104,400
03.170.000	0.57	STAGE RD	\$16,300
03.171.000	0.06	HERMIT LAKE ISLAND	\$105,300
04.032.000	128.00	L/O EASTMAN HILL RD	\$326,500
06.002.000	40.00	L/O KNOX MT RD	\$32,900
08.006.000	2.00	HERMIT LAKE ISLAND	\$122,300
08.013.000	2.00	HERMIT LAKE ISLAND	\$122,300
08.014.000	0.23	HERMIT LAKE ISLAND	\$109,600
08.015.000	0.17	HERMIT LAKE ISLAND	\$109,300
08.017.000	13.03	MOUNTAIN RD	\$0
08.025.000	1.50	L/O HERMIT WOODS RD	\$77,800
08.047.000	0.15	L/O POINT RD	\$157,000
08.059.000	0.47	L/O CIRCLE POINT RD	\$161,300

09.020.000	1.00	L/O CAWLEY POND RD (OFF)	\$3,800
09.061.000	68.32	L/O TAYLOR RD	\$291,600
09.107.000	9.19	CUTOFF ROAD	\$19,800
10.069.000	0.17	L/O SPRING RD (OFF)	\$94,900
10.095.000	1.00	L/O STEELE HILL RD	\$75,000
11.071.000	56.41	L/O DR TRUE & LOWER BAY	\$324,500
11.091.000	0.02	L/O BLACK BROOK RD	\$6,500
12.062.000	1.82	LEIGHTON ESTATES ROW	\$67,400
13.003.000	20.00	KNOX MT RD	\$5,400
15.126.000	10.00	L/O SHUTE HILL RD	\$122,000
15.075.000	2.20	SHUTE HILL RD	\$81,600
15.101.000	12.00	COLBY RD	\$116,700
16.003.000	32.00	RANGE RD	\$8,300
16.004.000	19.00	RANGE RD	\$5,200
16.024.000	18.44	RANGE RD	\$5,000
16.065.000	7.00	POPLAR RD	\$98,500
18.012.000	1.60	BAY RD	\$66,600
20.083.000	0.58	KNOX MT RD	\$72,300
20.083.001	0.40	KNOX MT RD	\$7,100
21.046.000	13.00	POUND RD	\$120,500
21.075.000	1.21	POUND RD	\$8,700
25.012.000	6.23	NEW HAMPTON RD	\$95,700
25.018.000	68.00	NEW BOSTON RD	\$223,100
25.025.000	0.25	PARK VIEW DRIVE	\$7,000
25.026.000	0.21	PARK VIEW DRIVE	\$7,000
25.027.000	0.17	PARK VIEW DRIVE	\$7,000
25.030.000	0.13	PARK VIEW DRIVE	\$7,000
25.034.000	0.14	PARK VIEW DRIVE	\$7,000
27.005.000	0.23	OFF CALEF HILL RD	\$3,500

SANBORNTON TRUSTEES OF FUNDS REPORT 2008

During the year of 2008 we lost a most remarkable woman, Anne Cioffi, who passed away on March 1, 2008. Anne was the driving force of the Trustees of Trust Fund and many other areas of town affairs. She is fondly remembered and is sadly missed. That position was filled by her husband, Carmine Cioffi. Also Curt McGee resigned as chairman of the Trustees Funds and left that position open that he so ably filled. The position remained open until December, 2008 when Norma Colp was sworn in as the third Trustee for the Trust Funds.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Forms that are available at the Town Offices.

Throughout 2008 The Board of Trustees has continued to update trustee's records, existing policies and procedures associated with expenditures, record keeping and financial reporting.

Within the same year the Board of Trustees has also provided funding for Cemetery Perpetual Care, the Sanbornton Needy Poor, The Sanbornton Central School Lunch and Milk Fund, and the Firemen's Memorial Scholarship Fund.

In 2008 the Board of Trustees also provided \$156,966.00 to the Town of Sanbornton from two Capital Reserve Funds for reimbursable expenditures.

The Trustees have negotiated an annual percentage yield interest rate of 3.0% for 2009.

Two financial institutions were utilized which included: a checking account, 11 Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was \$34,927.98. At December 31, 2008 the Board of Trustees was custodian for \$642,940.15 in 110 Trust Funds and Capital & Non-Capital Reserve Funds.

Respectfully submitted,

Carmine Cioffi, Chairman
Don Bormes, Trustee
Norma Colp, Trustee

Report of the Trust Funds of the Town of Sanbornton, New Hampshire

Date of Creation	Name of Trust	Principal				Income				Principal and Income 12/31/2008		
		Beginning Balance 1/1/2008	New Funds Created	Capital Gains/Losses(Withdrawals)	Ending Balance 12/31/2008	Beginning Balance 1/1/2008	Income of Investments	Increase (Decrease) FV	Expenses (Allocated)		Distributions	
Nonexpendable Trusts:												
Various	1 Cemetery Perpetual Care	\$19,611.45			\$19,611.45	\$41,917.46	\$2,306.82			(\$542.79)	\$43,681.49	\$63,292.94
Various	2 Library Funds	25,358.55			25,358.55	0.00	965.85			0.00	965.85	26,324.40
Various	3 Needy Poor Funds	20,683.43			20,683.43	25,980.08	1,766.13			(1,637.89)	26,108.32	46,791.75
Various	4 School & Parsonage	2,788.23			2,788.23	553.12	124.91			0.00	678.03	3,466.26
Various	5 School & Cemetery	5,590.91			5,590.91	10,442.52	599.36			0.00	11,041.88	16,632.79
Various	6 Scholarship Funds	27,083.30			27,083.30	8,687.17	1,374.56			0.00	10,061.73	37,145.03
Various	7 Fireman's Memorial Scholarship	6,430.84	1,260.00		7,690.84	5,685.58	476.49			(700.00)	5,462.07	13,152.91
Various	8 Playground	782.62			782.62	83.12	32.36			0.00	115.48	898.10
Various	9 Veteran's Memorial	1,287.68			1,287.68	298.59	59.30			0.00	357.89	1,645.57
Various	Undistributed Income	0.00			0.00	0.00	5,535.30			0.00	5,535.30	
		\$109,617.01	\$1,260.00	\$0.00	\$110,877.01	\$93,647.64	\$13,241.08	\$0.00	\$0.00	(\$2,880.68)	\$104,008.04	\$214,885.05
Expendable Trusts:												
Capital Reserve Funds (CRF)												
10	Heavy Equipment	\$38,819.53			\$6,159.04	\$0.00	\$569.97			(\$2,339.51)	(\$1,769.54)	\$4,389.50
11	Town Building Improvement	94,303.53			94,303.53	0.00	3,963.72			3,963.72	3,963.72	98,267.25
12	Fire Truck	200,358.86			78,392.86	0.00	7,544.56			7,544.56	7,544.56	85,937.42
13	Solitary Landfill	0.00			0.00	0.00	0.00			0.00	0.00	0.00
14	Road/Bridge Construction	52,769.11			52,769.11	0.00	2,192.92			2,192.92	2,192.92	54,962.03
15	Winnisquam Fire Department	0.00			0.00	0.00	0.00			0.00	0.00	0.00
16	Town Park	0.00			0.00	0.00	0.00			0.00	0.00	0.00
17	Fire Truck Repair & Refurbish	21,838.22			21,838.22	0.00	907.53			907.53	907.53	22,745.75
18	Fire Department Rescue Vehicle	44,047.23			44,047.23	0.00	1,830.46			1,830.46	1,830.46	45,877.69
19	Fire Department Radios	0.00			0.00	0.00	0.00			0.00	0.00	0.00
20	Town Library Construction	0.00			0.00	0.00	0.00			0.00	0.00	0.00
21	Town Hall Restoration	12,670.48			12,670.48	0.00	537.07			537.07	537.07	13,207.55
22	SAR Funds to SAR	55,330.61			55,330.61	0.00	2,345.34			2,345.34	2,345.34	57,675.95
23	Thermal Imaging	0.00			0.00	0.00	0.00			0.00	0.00	0.00
24	Highway Building	32,394.13			32,394.13	0.00	1,346.20			1,346.20	1,346.20	33,740.33
25	Facilities Repair & Refurbish	283.17			283.17	0.00	11.98			11.98	11.98	295.15
26	Transfer Station Equipment	10,519.33			10,519.33	0.00	437.15			437.15	437.15	10,956.48
		\$563,334.20	\$0.00	\$0.00	(\$154,626.49)	\$408,707.71	\$21,686.90	\$0.00	\$0.00	(\$2,339.51)	\$19,347.39	\$428,055.10
		\$672,951.21	\$1,260.00	\$0.00	(\$154,626.49)	\$519,584.72	\$34,927.98	\$0.00	\$0.00	(\$5,220.19)	\$173,355.43	\$642,940.15

**SANBORNTON TREASURER'S REPORT
2008**

GENERAL FUND ACCOUNT

Cash on hand January 1, 2008 \$ 1,906,673

Receipts:

Tax Collector	\$ 8,188,467	
Town Clerk	541,618	
Selectmen's Office	639,290	
Municipal Bond funding 18-month budget	950,000	
Interest earned on account	19,948	
Capital Reserve Fund reimbursements	156,966	
Recreation re-imbursement during 2008	22,570	
Transfers from savings accounts		
Sewer Fund	1,142	
Ambulance Fund	<u>81,555</u>	
	<u>82,697</u>	
		<u>+10,601,556</u>
		\$12,508,229

Expenditures:

Payments by order of Selectmen	4,350,661	
Payments to Winnisquam Reg. School District	4,213,230	
Payment to Belknap County	552,789	
Long Term Debt - principal payments	85,089	
Long Term Debt - interest payments	<u>20,671</u>	
		<u>- 9,222,440</u>
Ending Balance December 31, 2008		\$ 3,285,789

Savings Accounts

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2008	\$ 211,801.58
Deposits to account:	
2008 Revenues	37,047.04
Interest earnings	<u>+ 4,418.32</u>
	<u>+ 41,465.36</u>
	253,266.94
Expended – '08 lease payment & final pay off	<u>- 99,922.64</u>
Ending Balance December 31, 2008	\$ 153,344.30

CEMETERY FUND, 2005 Funds Donated

(Savings account opened in 2005 to receive donations for Town Cemetery)

Beginning balance January 1, 2008	\$ 2,545.79
Deposits to account: Interest earnings	<u>+ 60.24</u>
No Expenditures	0
Ending Balance December 31, 2008	\$ 2,606.03

CEMETERY, Spring Fund Raiser Fund

(Savings account opened April 2006 to receive donations for Town Cemetery)

Beginning balance January 1, 2008	\$ 3,441.03
Deposits to account: Interest earnings	<u>+ 81.49</u>
No Expenditures	0
Ending Balance December 31, 2008	\$ 3,522.52

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Initial deposit May 2008	\$ 1,100.00
Deposits to account: Income	1,100.00
Interest earnings	<u>+ 2.96</u>
No Expenditures	0
Ending Balance December 31, 2008	\$ 2,202.96

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance January 1, 2008	\$ 13,111.89
Deposits to account: Interest earnings	<u>+ 310.55</u>
No Expenditures	0
Ending Balance December 31, 2008	\$ 13,422.44

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance January 1, 2008	\$ 81,011.10
Deposits to account: Income	42,247.04
Interest earnings	<u>+ 2,406.89</u>
No Expenditures	0
Ending Balance December 31, 2008	\$ 125,665.03

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance January 1, 2008	\$ 71,206.81
Deposits to account: Interest earnings	<u>+ 1,686.54</u>
No Expenditures	0
Ending Balance December 31, 2008	\$ 72,893.35

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance January 1, 2008	\$ 397.42
Deposits to account: Interest earnings	+ 12.53
Expenditures from account	0
Ending Balance December 31, 2008	\$ 409.95

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance January 1, 2008	\$ 19,486.82
Deposits to account: Receipts	\$ 56,836.31
Fund raising Income	4,325.00
Interest earnings	+ 758.97
	+61,920.28
	81,407.10
Expenditures:	
Payments from account	7,466.04
Reimbursed to General Fund	+ 22,569.95
	- 30,035.99
Ending Balance December 31, 2008	\$ 51,371.11
Reimbursement due General Fund at year end	9,821.00
Available Balance 12/31/08	\$ 42,550.11

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2008	\$ 31,361.94
Deposits to account: Interest earnings	+ 736.72
	32,098.66
Expenditures from account	- 1,142.33
Ending Balance December 31, 2008	\$ 30,956.33

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance January 1, 2008	\$ 4,468.99
Deposits to account: Interest earnings	+ 105.84
No Expenditures	0
Ending Balance December 31, 2008	\$ 4,574.83

Respectfully submitted,
Susan S. Shannon, Treasurer

SANBORNTON MUNICIPAL BUDGET COMMITTEE 2008

Every year has its challenges however this year with economic conditions and hard times for many of our town residents presents tough choices which have to be made. The Budget Committee has done its best to reduce the budget where possible, in the coming years we are going to have to rethink how we do business as a municipality and try to get the same services done for less. Choices to streamline operations could result in tax savings. T Although its the Budget Committee's budget you will vote on at Town meeting we can only recommend. It's up to the departments to think outside the box in managing their budgets. The Selectman as managers of the town have the difficult choices of sometimes reducing the town work force in the best interest of the tax payer.

New Hampshire State Constitution Article 38 *Social Virtues Inculcated* (Adopted June 2, 1784)

A frequent recurrence to the fundamental principles of the constitution, and a constant adherence to justice, moderation, temperance, industry, **frugality**, and all the social virtues, are indispensably necessary to preserve the blessings of liberty and good government; the people ought, therefore, to have a particular regard to all those principles in the choice of their officers and representatives, and they have a right to require of their lawgivers and magistrates, an exact and constant observance of them, in the formation and execution of the laws necessary for the good administration of government.

Respectfully submitted,
Earl Leighton
Chairman of the Sanbornton Budget Committee

SANBORNTON CEMETERY TRUSTEE REPORT 2008

Members: Guy Giunta Chairman, Milly Shaw and Mark Latham

The Trustees continue to congratulate and thank all the individuals/groups that currently maintain private cemeteries throughout the town. The Trustees hope that the remaining cemeteries could be maintained also. Remember some of these cemeteries have funds available (trust funds), which could be used to maintain the sites.

For Memorial Day, the Trustees will continue to erect flags in as many cemeteries as possible, we apologize for any sites we may miss and once again thank those who have put up flags on there own.

The Trustees are proud to report that great gains were accomplished in 2008 at the New Public Cemetery on Tower Hill Road. The entire site was graded and hydro seeded and by the end of 2008 the site looked great. The memorial garden is coming along just fine thanks to the wonderful work of Milly Shaw and others. Sales Brochures are now available at the Town Office and Town Library.

The first burial occurred in June of 2008.

Volunteers are and will always be welcomed to assist in maintaining the cemetery. We hope to have a gathering of volunteers in the spring of 2009; we will have a notice in our meeting minutes stating when the work will occur.

Respectfully submitted,
Guy J Giunta, Jr.
Sanbornton Cemetery Trustee Chairman

SANBORNTON BUILDING COMMITTEE 2008

The Sanbornton Building Committee continues to work as an advisory board to the Selectmen, acting as their agents and consultants, in the planning and management of both large and small building related construction and/or improvement projects to the town owned facilities and parks.

The Building Committee has entered its fifth year of existence, since being established in June of 2004. If you are interested in volunteering time to help with planning or management of future construction projects that affect the Town Owned Buildings in our community please contact the Board of Selectmen or myself, we are looking for more volunteers to join our committee.

We are happy to have worked with the BOS and the Highway Department this year to have finalized the Parking Lot Reconstruction for the Town Office & Life Safety Building which we feel the construction phase came out very well. The Town Hall still continues to be a challenge but the BOS are now talking with a Historical Architect and trying to enlist some design help, as a class project from Architect Students at the University of New Hampshire.

As stated last year, one of our biggest problems on the Town's horizon is space needs that are being brought on by the complexities and increased demands of a changing society. The need for more space has been hitting the Police Department hard, and now also having an effect on the Fire Department and the Town Office. The departments and committees that work out of these buildings are cramped and forced to share space, scheduling is difficult and affects the service, and privacy expected by our citizens. Security of operations, interview rooms, meeting rooms, office space, work stations, record storage, archival space, security of files, and the available parking, all have been out grown by the needs of our Town Officers, Employees, and Committee Members. To improve the efficiency of employees, volunteers, and part-time employees we need to look into increasing available work space for them to work from. Right-to-know laws and security of records prevent this work and some meetings from going into the private home.

The economy may slow down money available for actual construction, but the time is now for planning our future. Good planning will keep us organized and save money in the long run. Up coming projects that the committee expects to be deeply involved in are; future plans to upgrade the Highway Garage Facility. With the first phase (salt shed) behind us we are now focused on the second phase (cold storage). We are proposing a 100 by 30 foot open face cold storage shed for storing machinery to be constructed in FY 2011. Phase Three would be the main garage building perhaps in FY 2013. At the same time we are in the planning stage for other structures such as, some preliminary study of the space needs for a New Town Office, with possible renovations to the existing Town Office to become a Police Station, and study of the current Police Department's portion of the Life Safety Building to become administrative space needed by the Fire Department.

The committee members serving in 2008 consisted of eight town citizens:

Carmine Cioffi	Wayne Elliott
Don Foudriat	Bill Tobin
Jim Van Valkenburgh	Paul Colp
Jeff Jenkins; Chairman	Dave Nickerson; Selectmen

With Katy Wells serving as the recording Secretary

Respectfully submitted,
Jeffrey Jenkins
Chairman of Building Committee

TOWN OF SANBORNTON

CAPITAL IMPROVEMENT PROGRAM COMMITTEE 2007 REPORT For FY 2010 thru FY 2015

The Sanbornton Capital Improvement Program Committee (CIPC) was established by the voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5 – 8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the Selectmen appointed the following members to serve for a one year term in these slots with their initial meeting being held on October 9, 2007.

- 1 Board of Selectmen Member - Steve Ober
- 1 Planning Board Member - Don Bormes
- 1 Budget Committee Member - Jeff Jenkins
- 1 School Board Member - Nina Gardner
- 1 Town Administrator - Bob Veloski
- 2 Town Citizens - Wayne Elliott
- Mitch Lewis

The CIPC worked from "Project /Purchase Request Application" forms submitted by Department Heads requesting their capital expenditures anticipated in the next six years. Through the scope, history, description, criteria, cost and available funding sources documented for these requests the CIPC evaluated and prioritized these requests to form a six year CIP. The CIP's form is a spread sheet showing six years by department, listing the CIPC's recommendation for capital expenditures.

Obvious to all who drive our roads and use our buildings, is how the Town's infrastructure is deteriorating and needs attention. To address these needs there are some financial options in several areas that the CIPC feels the Selectmen, Budget Committee, and Legislative Body should strongly consider to increase the Town's Purchase Power, Value Received, and Tax Rate Stability. Two example areas recommended are the use of Bonds for Road Reconstruction and Municipal Buildings, this year's CIP includes seed money to plan for this option. Larger projects increase bidding interests, limit mobilization costs, and with expected federal government support for infrastructure construction, this would be a good time to consider a bond for larger projects on the Town's horizon to get more value for our money without spiking the tax rate.

Respectfully submitted,
Jeffrey Jenkins
Chairman, CIPC

	CIP for FY 2010 - FY 2015	2009-2010 FY 2010	2010-2011 FY 2011	2011-2012 FY 2012	2012-2013 FY 2013	2013-2014 FY 2014	2014-2015 FY 2015
Building Renovations	Station Accommodations				\$80,000		
	Town Office Building (\$1,000,000 as part of bond)				\$79,836	\$79,836	\$79,836
	Police Station (\$500,000 as part of bond issue)				\$39,924	\$39,924	\$39,924
	Highway Garage Building (\$750,000 as part of bond)				\$59,880	\$59,880	\$59,880
	Consultant/engineer/planner		\$50,000	\$50,000	\$0	\$0	\$0
	\$ 2,250,000.00	\$0	\$50,000	\$50,000	\$239,640	\$179,640	\$179,640
Sanbornston Fire Dept.	Capital Reserve Funding - Fire Truck	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Capital Reserve Funding - Fire Truck Repairs	\$10,000					
	Command Car		\$40,000				
	2014 Ambulance						
	Forestry 2		\$80,000			\$150,000	
	Engine 2			\$335,000			
Sanbornston Police Dept.	Police Cruiser		\$30,000	\$30,500	\$31,000	\$31,500	\$31,500
Board of Selectmen	Capital Reserve Funding - Town Building Improv.	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Capital Reserve Funding - Facilities Repair	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
D P W	Backhoe Lease (2006-2010)	\$16,000	\$16,000				
	Road Grader Lease (2007-2011)	\$38,000	\$38,000				
	Loader	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	Highway Trucks (F550 "2 Ton") Truck 5						\$18,000
	Highway Trucks (F350 "1 Ton") Truck 4 upgrade to F550	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	
	6 Whl Highway Truck ("5 Ton") Truck 1	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	
	6 Whl Highway Truck ("5 Ton") Truck 3			\$29,000	\$29,000	\$29,000	\$29,000
	6 Whl Highway Truck ("5 Ton") Truck 6					\$32,000	\$32,000
	Roads (Town-Class V)	\$370,000	\$370,000	\$400,000	\$400,000	\$400,000	\$400,000
	Road Bond (\$1,000,000 bond)	\$50,000	\$50,000	\$125,000	\$125,000	\$125,000	\$125,000
	Roads - State (State - Class II Seasonal)	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	Plummer Hill Bridge			\$325,000			
	Bridges	\$50,000	\$50,000		\$75,000	\$75,000	\$75,000
Transfer Station	Backhoe Lease (2006)	\$16,000	\$16,000				
	TOTAL GROSS CAPITAL APPROPRIATIONS	\$960,500	\$1,130,500	\$1,705,000	\$1,310,140	\$1,447,640	\$1,275,140
	Capital Reserve Fund or Other Fund Source						
	Fire Truck						
	SAR Funds to SAR	(\$300,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
	Town Building Improvements				(\$60,000)		
	Bridge replacement capital reserve						
	Bridge replacement State Funds			(\$65,000)			
	Emergency Medical Service, Fire, and Rescue Apparatus & Equipment Special Reserve Fund			(\$260,000)			
	NET CAPITAL APPROPRIATIONS		(\$100,000)			(\$150,000)	

SANBORNTON EMERGENCY MANAGEMENT 2008

The purpose of Emergency Management is to prepare the Town for major emergencies, either natural or man-made, which occur on an occasional basis.

On June 11 the Board of Selectmen accepted and signed the Town's first Hazard Mitigation Plan. This document was produced after many hours and meetings involving the Town's Department Heads, the public and representatives from the Lakes Region Planning Commission. Prior to this the document went through a formal review process by FEMA for approval. This plan allows us to identify and plan for those projects that will help reduce the effects of natural and man-made major incidents that impact the community.

After a winter of record snow levels, two other events occurred on a large scale that required the participation of Sanbornton's emergency and non-emergency resources. On July 24 a severe windstorm and tornado impacted the Lakes Region. Sanbornton was spared all but minor damage from the wind; however resources from the Fire Department were dispatched to cover in Gilmanton due to the tornado damage in that area. On Friday, December 12 a winter storm came through the area that created extensive ice damage to trees as well as power, cable and phone lines. Starting in the early morning hour's power started to go out throughout Town. By daybreak numerous roads were blocked due to fallen trees and power lines. Based on the extensive damage, the number of homes without power, and the anticipated delay in power being restored, the Town's Emergency Operating Center was opened in the Life Safety Building on Saturday afternoon. Crews from the Fire Department, the Police Department, as well as the Board of Selectmen split up and went almost door to door throughout the affected areas checking on residences and recording the damage. By the end of the weekend the majority of Town had power restored. In addition the Town opened up the Town Offices as a warming station and the Winnisquam Regional High School was the designated shelter for the community.

We will continue to pursue programs that will allow us to better prepare our community for these types of incidents that have a widespread or long term effect on you. Additionally we are looking to enhance our ability to respond to and minimize those effects. One challenge we are looking at is communicating with you during extended periods of widespread power outages, such as happened in December.

Respectfully submitted,
John DeSilva, Fire Chief
Director of Emergency Management

DEPARTMENT OF PUBLIC WORKS 2008

2008 Continued with record snow fall for the year, breaking records from the late 1800's. Spring was unusually nice and the record snows dwindled without flooding, mud season seemed non-existent. We received our new 140 grader in late April and put it to work grading roads the same day it arrived. Summer projects included under drains on Perkins and Burleigh Hill Roads, replaced culverts on Lower Bay, Perkins, Kaulback, and Hermit Woods Roads. Ditches were cleaned and culverts replaced on Hale Road as well. The first phase of Maple Circle drainage started with the installation of the north side box culver in December.

The summer of 2008 brought several personnel changes as John Hubbard, Mary O'Neil, John Roberts and Guy Guinta III left the employment ranks of the Public Works Department, while Wayne Elliot moved to buildings maintenance and transfer station duties. We say hello to Johnny Van Tassel, Jason Sirls, Bruce Johnson, and Roy Clark as new employees.

December ushered in numerous small storms including an ice storm that paralyzed much of the state. Again, the DPW and other town departments set aside their personal crisis and reached out to the community to ensure the residents were safe, warm and had basic comforts of life.

We would like to thank the Board of Selectmen, Town Administrator and the residents for their support of the Public Works Department and the work that we perform on a daily basis. We would also like to thank the other departments for their help and support throughout last year. I would like to thank the DPW personnel for their dedication and professionalism in the performance of their daily duties.

We look forward to ht tasks ahead of us this coming year and will continue to provide quality service to the residents of Sanbornton.

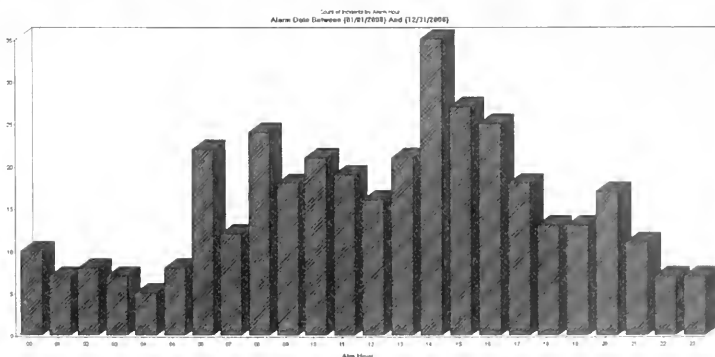
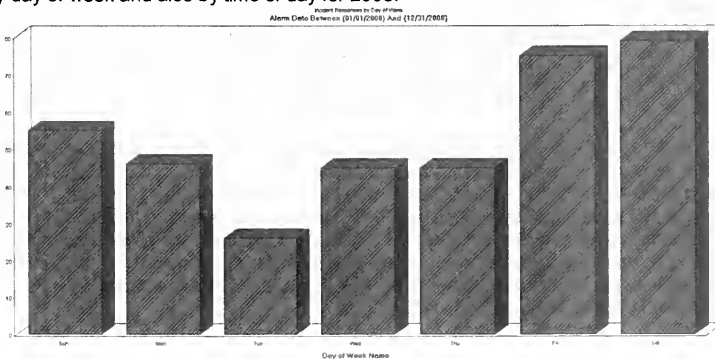
Respectfully submitted,
John Thayer
Director of Public Works

SANBORNTON FIRE DEPARTMENT 2008

The Town continues to benefit by being served by a dedicated group of individuals that work together to protect their friends and neighbors and is a Department that is primarily made up of volunteer personnel. Not only does this group of individuals handle emergency response to fire, medical, rescue and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average three evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of certification, attending continuing education classes, and participating in community events such as fire prevention activities in the local schools.

I am pleased to submit to you a summary of Fire Department activities for the year 2008. The information gives us a chance to look back at the previous year while also giving us information that allows us to plan for the future. In 2008 we responded to 371 incidents, 5 more than we responded to in 2007.

There were a number of significant events for us in 2008. The longest term impact was the addition of 2 per-diem firefighter/EMTs on duty in the fire station during the hours of 8-4 on Saturday and Sunday starting July 1. These positions were approved at Town Meeting and now allow us to staff the station on Sanborn Rd with 2 people, 7 days a week between the hours of 8-4, a time frame that is within our busiest period for calls as well as when most of our personnel are out of Town. The graphs below show the calls by day of week and also by time of day for 2008.



Another positive impact for us as well as the community was the acquisition of a replacement pumper. We were able to acquire a 2002 E-One 4 door pumper to replace Engine 3 at about one-third the cost of a new pumper. This vehicle gives us greater firefighting ability as well as the ability to carry 6 personnel within an enclosed cab.



In 2008 we faced a number of serious incidents. Aside from the record snowfall at the beginning of the year that led to numerous traffic accidents, in July we were called upon to provide a cover truck to Gilmanton while they were assisting Barnstead due to the tornado that went through the area. In December we were kept busy over a two day period due to the ice storm. We responded to a total of 33 incidents over Friday of the ice storm and Saturday the day after.

We also were faced with a higher than usual number of structure fires. The highest concentration was leading into the fall of the year. Starting in mid-October we responded to four structure fires in 2 ½ weeks, 3 of them within an 8 day time frame. The positive side to these fires was the saving of a life. On October 26 we responded along with the New Hampton Fire Department to a structure fire in the north end of Town. Due to the teamwork exhibited between the two departments, as well as the use of a thermal imaging camera, an unconscious occupant was removed from the second floor of the dwelling and successfully resuscitated. This incident made the national media as well as resulted in a life saving award for those involved in the incident from both departments.

Once again I wish to thank the men and women of the Sanbornton Fire Department for their dedication, support and hard work. They are dedicated to serving and protecting their community with pride. I also wish to thank the Board of Selectmen for their support.

Respectfully submitted,
John DeSilva
Fire Chief

SANBORNTON FOREST FIRE WARDEN AND STATE RANGER REPORT 2008

Forest Fire Warden John DeSilva, the Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department at 286-4819 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Sanbornton Fire Department at 286-4819 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

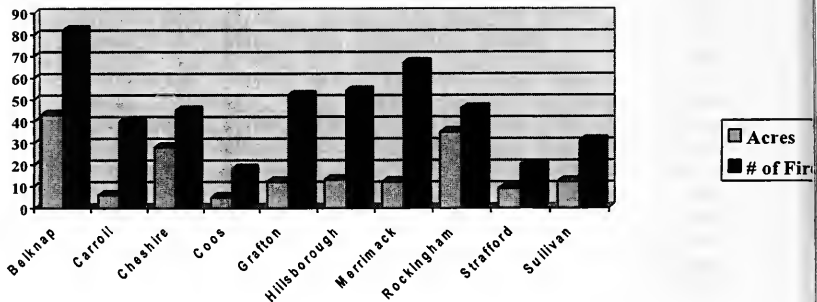
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the Sanbornton Fire Department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

SANBORNTON HEALTH & ENFORCEMENT 2008

The total number of new home permits in 2008 requiring septic system approval was 11. No permits required connection to the WRBP sewer line in 2008.

Building Permit Data:

	2008	2007	2006
PROJECT TYPE	PERMITS	PERMITS	PERMITS
ACCESSORY	33	43	43
ADDITIONS (RENEWALS)	10 (1)	13 (3)	15
ALTERATIONS	5	2	7
ANTENNA/SATELLITE/CELL	0	0	0
COMMERCIAL	1	0	0
DEMOLITION	4	5	2
DEMO HOME/REBUILD	0	0	1
MOBILE HOME	0	1	3
NEW HOME (RENEWALS)	11 (3)	15 (1)	21 (3)
RENOVATIONS	0	3	7
REPAIRS	2	2	2
TEMPORARY HOUSING	0	0	0
TOTALS	70	88	104
TOTAL APPLICATION FEES	\$7,536	\$9,412	\$13,603

Respectfully submitted,
Bill Tobin
Health Officer

George Waring
Zoning Enforcement Officer

SANBORNTON POLICE DEPARTMENT 2008

The year of 2008 has remained busy for the Sanbornton Police Department. Despite fewer motor vehicle stops and fewer calls for service, the types of calls we received have required more investigative work. This means more follow up investigations and court time.

The officers and staff remain committed to provide the best possible services, in an efficient, professional and reliable manner to all Sanbornton residents. This year the police department incorporated the project 54 system into two of the police cruisers. This system allows the officer to activate the emergency lights, audible signals and other system through verbal commands. This allows the officer to remain focused on driving, reducing distractions from the equipment. This project was done through a cooperative grant from the University of New Hampshire.

The police department also prosecutes all violation and misdemeanor level crimes in the district court. Felonies are referred to the Belknap County Attorney's office for prosecution. Through this the police department handles the arraignments, probable cause hearings, bail hearings, motion hearings, draft and file criminal motions through the court and defendants attorneys, provide requested discovery of reports, maintain evidence control and transport of evidence to the State Police Crime lab for analysis.

As always community policing remains the number one goal of the police department. We will continue this through proactive speed enforcement, requested house checks, the elderly call program, free gun locks issued with pistol permits, as well as the distribution of free 911 cell phones when requested for domestic violence issues.

I would like to thank all of the citizens of Sanbornton for the support they continue to show the police department. I would also like to thank the staff of the police department for their continued commitment to make Sanbornton a safe community for all who live here. Last but not least I would like to thank our fire department and all law enforcement agencies that we have had the pleasure to work with over the past year.

Respectfully submitted,
Mark R. Barton
Chief of Police

SANBORNTON POLICE DEPARTMENT 2008 ACTIVITY STATISTICS

Forcible rapes	5	Bad Checks	10
Assaults	22	Indecent Exposure	2
Burglary	33	Mental Persons	5
Thefts	70	Repossessions	1
Stolen Vehicles	7	Custody Disputes	5
Wanted Persons	39	Littering	6
Escorts	3	Wires Down	23
Alarms	81	Trees Down	26
Message Service	11	Extra Patrols	1
Threatening Phone Calls	12	Animal Cruelty	1
I.E.A.	1	911 Calls	36
Harassment	11	Road Rage	1
Fraud	9	Computer Offenses	1
Medical Calls	115	Dog Bites	4
Fire Calls	39	Restraining Orders	7
Welfare Checks	33	Prisoner Transports	13
Reckless Operation	22	Kidnapping	3
Motor Vehicle Complaints	31	Arson	1
Neighbor Disputes	13	OHRV Complaints	7
Civil Issues	15	Weapons Violation	1
Power Outages	5	Disorderly Conduct	5
Road Hazards	16	Vandalism	36
Child Abuse	1	Missing Persons	2
Criminal Threatening	12	Found Property	8
Criminal Trespass	4	Violation of Restraining Orders	2

Shots Fired	7	Assist Other Police Departs.	288
Abandoned Vehicles	12	Civil Standbys	28
Disabled Vehicles	51	Domestic Disturbances	45
Road Conditions	57	Drug Offenses	10
Attempted Suicides	3	Structure Fires	2
Juvenile Complaints	9	Automobile Fires	2
M/V Lockouts	18	Hazmat Incidents	1
Intoxicated Subjects	5	Carbon Monoxide	1
Suspicious Incidents	30	V.I.N. Verifications	37
Unwanted Subjects	7	Runaway Juveniles	1
Vehicle off the Road	50	M/V Accidents	86
Disturbances	8	M/V Warnings	613
Suicidal Threats	2	M/V Summons	79
House Checks	21	Custodial Arrests	81
DWI	12	Threats/Intimidation	7
Money Escorts	208	Extortion/Blackmail	1
Bad Checks	8	Truancy	1
Paperwork Service	94	Intoxicated Subjects	29
Fireworks Complaints	9	Shoplifting	2
Animal Complaints	124	Other Police Services	25
Noise Disturbance	18	D.W.I. Complaints	10
Parking Complaints	12	Open Door/Windows Found	13
Hit & Run Accidents	8	Fish & Game Violations	1
Total Incidents	2,090		
Accidents	86		
Total M/V Stops	613		

SANBORNTON OVERSEER OF PUBLIC WELFARE 2008

The year of 2008 has come and gone. Many of our citizens are struggling with the recession and the effect it is having on their households. We have worked through these challenges to the best of our abilities, with the assistance of many outside agencies. We have developed a network of agencies over the years that have become instrumental in our assistance programs. Community Action Program, First Fruits Food Pantry, TNS Christmas Program, and the Citizens Santa Fund are just a few of these support programs that help our community. My gratitude goes out to the employees and volunteers at these agencies for their hard work and diligence. I also must take a moment to thank all the wonderful citizens of this town for their incredible generosity. During the year we have so many people and organizations step forward for holiday assistance, food, and even fuel assistance. It is incredible to watch the compassion and caring that comes forth to those who need it. I hope all of us feel a sense of pride to know that we flourish as a community because of this investment.

My thanks go out to the First Fruits Food Pantry that is run by the Second Baptist Church. You provide an invaluable service to our community and I am so grateful for all that you do, and for the many donations that are given to you.

In closing I would like to mention how fortunate that I am to have shared this year with the many boards, committees, and fellow employees of the Town of Sanbornton. Your support and commitment truly makes it a pleasure to work with you. To the citizens of Sanbornton, it has been an honor to serve you. Thank you for entrusting me with this position, I hope that you know how much I value it.

Respectfully submitted,
Melanie Van Tassel
Overseer of Public Welfare

SANBORTON TRANSFER STATION/RECYCLING CENTER 2008

The transfer station has undergone many changes this year. Most important, the transfer station falls under the Department of Public Works, headed by John Thayer and I am Johnny Van Tassel the new Publics works Operations Manager. Together, we are making the transfer station more efficient and your weekly visit as easy as possible.

To date, more recyclables have been processed than during the same period last year. Since July of 2008, recyclables have generated \$20,338.80 with gross revenue of \$85,184.33. This is excellent, considering prices of recycled materials have dropped dramatically. Keep up the good work to all who recycle. We have joined forces with other communities and Northeast Resource Recovery Association in a consolidation effort to help alleviate storage issues at the transfer station. This has worked out well and we will continue to participate in the program.

Thank you transfer station employees for all you do on a daily basis, as well as the citizens of Sanbornton for their support. In addition, thank you Mary O'Neil for your years of service to the Town of Sanbornton. I was sad to see her go as were many people in town, she will be missed.

This has been a great year so far and we will continue to look for more ways to serve the community to the best of our abilities.

Respectfully submitted,
Johnny Van Tassel
Operations Manager

**SUMMARY OF SERVICES 2008
PROVIDED TO
SANBORNTON RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. (An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)		HOUSEHOLD - 17	\$ 10,200.00
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.	MEALS—434	PERSONS—20	\$ 3,029.32
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.98 per meal.	MEALS—1162	PERSONS—12	\$ 8,110.76
TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.00 per ridership	RIDES—19	PEOPLE—2	\$ 152.00
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS—495	PERSONS—99	\$ 2,475.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	ENROLLED HH—49		\$ 21,462.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-2008 program was \$734.00	APPLICATIONS—65	PERSONS—145	\$ 53,970.00

FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.

STATS NOT AVAILABLE

NEIGHBOR HELPING NEIGHBOR

Provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.

GRANTS—1

\$ 200.00

EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screening and adult development groups. Value \$12,416 per child.

CHILDREN—2

\$ 24,832.00

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement water heater replacement and roof repair. Value includes average material and labor.

HOMES—3

PERSONS—13

\$ 5,701.26

THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist needy clients with small household repairs.

HOUSEHOLDS—5

JOBS—7

\$ 334.00

SDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.

CASES—231

\$ 3,043.31

GRAND TOTAL

\$ 163,496.57

INFORMATION AND REFERRAL—CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

SANBORNTON PUBLIC LIBRARY

2008

Elected Officials / Library Trustees

Linda VanValkenburgh, Chair (2010)
Joanne Dover, Vice-Chair (2011)
Wayne Elliott, Treasurer (2010)
Tom Salatiello, Secretary (2011)
Andrea Burns, Member-at-Large (2009)
John Earley, Alternate
Elena Knapp, Alternate
Debbie Clement, Alternate

The services provided by Sanbornton's public library continue to contribute in a myriad of ways to our community's quality of life. In 2008 the Library was open to the public 250 days, for 35 hours per week. Demand for those services is growing at a healthy pace. In the past year, 8600 children and adults passed through our doors, an increase of 1.4% over 2007, and 11,697 items were checked out, a healthy increase of 14.7%.

Staff, Trustees & Volunteers

Our patrons are served by two full-time staff members, Library Director Cab Vinton and Assistant Librarian Martha Bodwell, and one part-time library assistant, Cheryl Provost. Together, our staff comprises 2.2 FTE's (full-time equivalents).

We were also fortunate to be joined last fall by Carla Peters, a participant in the New Hampshire Employment Program. She has been working at the library for 10-14 hours per week, with her compensation coming entirely from this state-sponsored employment support program.

Russ Spearman and Deb Wyman both finished their terms of service in 2008. Their hard work and passion for the library will be greatly missed. The Library Board welcomed several new faces with the election of Joanne Dover and Tom Salatiello and the appointment of three alternate trustees.

Finally, the Library owes a large debt of gratitude to the many volunteers who contributed the gift of their time. In 2008, 474 hours of volunteer time were donated to the library by 25 different individuals, not including a helpful crew of students that came from Tilton School.

Collection Development

The Library purchases materials in a wide variety of formats and genres, within the constraints of our budget. We welcome suggestions from our patrons and rely heavily on our interlibrary loan service to borrow materials from other libraries when our guidelines do not call for outright purchase.

Responding to popular demand for movies, especially following the closing of Video Vendor in Tilton, in February 2008 the Library joined Netflix, the world's largest DVD movie rental service, giving cardholders access to more than 100,000 titles. This move attracted national attention in the library community and was even mentioned in the March 10th issue of *Newsweek*.

The Library's experiment in joining the New Hampshire Downloadable Audio book Consortium in late 2007 has also been successful, and the good response has since warranted continued membership. This service provides access to over 2,300 audio books that can be downloaded to users' computers and transferred to dozens of compatible portable devices, including many MP3 players, Smart Phones, and PDA's. Over 95 new titles were added each month this past year, far outstripping what we as an individual library could provide to our patrons.

Technology

A major milestone was crossed in 2008 with the selection of Koha to serve as our computer-based card catalog. The work of migrating from our paper-based systems to the digital era was a major focus of our work this past year. Staff has been familiarizing themselves with the new system's many features, and an inventory of the 20,000-plus items in our collections was in its final stages as the year came to a close. The transition will be complete some time in 2009.

Building/ New Addition Project

An elevator was installed in March 2008, providing safe and handicapped-accessible access to the second floor. Over the summer the Library also hired the services of Tucker Library Interiors, a Manchester-based firm specializing in library design. Following two site visits, they provided some very exciting layouts that will serve as the foundation for our expansion into the second floor of the new addition. The Trustees also solicited a number of bids from contractors to complete the remaining electrical, sheetrock, and painting work upstairs.

Gifts, Grants & Fundraising

The Library continues to attract the support of many wonderful donors. Over the past 5 years, the Library has received over \$140,000 in cash and in-kind donations. Most significantly this past year, the seed funding for our new Koha library system was entirely sponsored by a generous Sanbornton-based couple, who donated \$10,817 for this purpose. The Livoti family also strengthened their commitment with a further donation of \$2,500 of mainly audiovisual materials to the Children's Media Collection held in their name. As always, the Library is incredibly grateful for all this support.

In addition, the Library was also able to secure several important grants in 2008:

- a Rural Library Sponsorship from Children's Literacy Foundation, which provided us with \$2,000 worth of new children's books;
- an Opportunity Online grant from the Bill and Melinda Gates Foundation, which will provide \$3,250 towards the cost of new computer hardware and any associated costs; and,
- a Picturing America grant from the National Endowment for the Humanities, which brought us 40 large (24" x 36"), high-quality color reproductions of selected masterpieces of American art.

The Library also continued its internal fundraising activities with a variety of events, including regular book sales, silent auctions, and election day sales. The most ambitious project was the Old Home Day Chicken Barbecue, held July 19 in the field behind the Library. Almost 350 meals were served, helping us towards our total of \$16,896 in fundraising for the year.

Programs & Special Events

Here, too, 2008 was a busy year for the Library:

- Historian James Kiepper spoke about former NH Republican Governor & Senator Styles Bridges on May 16.
- Guy Giunta spoke on lilacs and wildflowers on June 5.
- The director of the Children's Literacy Foundation presented our new books to a packed house at the Sanbornton Central School on June 9.
- This year's Summer Reading Program was one of our most successful ever, with several wonderful outside entertainers helping to increase attendance by almost 50% over the prior year, from 300 to 443.
- In July the Library served as a display location for art work and photographs submitted as entries to a local competition.
- In August the Library conducted a Library Card Design Contest to inspire community interest and involvement around our new Koha library system. Beating out 60 other entries, Henry Stock won the Youth Division and Jackie Sandstrom won the Adult Division.

- T.K. Whalen from The Topiary at Owl's Rest Farm in Sanbornton joined us on September 4 for an evening of "culinary chit chat" about biscotti, along with recipe demonstrations and samples for tasting.
- As part of the Gates Foundation Opportunity Online grant, Linda VanValkenburgh, Elena Knapp and Cab Vinton attended an all expenses paid, two-day training session in Portland, Maine in early September to learn more about successful library advocacy.
- In spite of a fierce winter storm, the Library held its annual Holiday Open House on December 13, and honored the winners of the Library Card Design Contest.

So, all in all, a very busy year! We thank you for your support as we look forward to an exciting and productive 2009.

Respectfully submitted,
Cab Vinton
Library Director

**OLD HOMES DAYS
JULY 18, 19, 20 2008
"CELEBRATE SANBORNTON IS GOING GREEN"**

Special thanks go out to all the volunteers who helped to make this year's Old Home Days a great success!

With increased help additions to the weekend activities included an art show, photo exhibit, cooking contest, cribbage tournament, farm games, Saturday night barbeque and music! Many new demonstrators and vendors were at the Saturday market and there were new participants in the always fantastic Old Home Day Parade. Expanded events also included food offerings at the Farmers Market Friday and evening entertainment by Mr. Phil.

Honored this year as parade co-grand marshals were Betty Weiant and Edna Hansen, neighbors and friends who have offered so much to the Town which they moved to and adopted. They each invested their time, talents and themselves selflessly to the betterment of Sanbornton. Thank You!

The committee worked tirelessly from the beginning of the year; meeting twice a month to organize and promote the weekend activities and to involve more participation as committee members, volunteers or participants in this community gathering.

As part of the community building and fundraising efforts of the committee, a Fall Harvest Gathering was held in November, offering music, storytelling and games for a Saturday evening adult gathering.

Thanks also go to the Board of Selectmen for co-sponsoring and supporting the events of Sanbornton Old Home Days. Their support allowed us the use of town properties which provided the ability to expand the weekend activities.

The Old Home Day Committee continues to meet bi-monthly planning for the 2009 event to be held July 17, 18 & 19th. This year's theme is "Growing, Roots in Sanbornton."

We welcome new members to the committee and also anyone willing to host, sponsor, organize, or volunteer in any part of the weekend activities. Consider yourself invited!

Respectfully,
Karen Ober, Chair, Old Home Day 2008

SANBORNTON HISTORIC DISTRICT COMMISSION 2008

Members:

Emily Vinton: Chair
Liz Merry: Secretary
Steve Ober: Selectman Representative
Lisa Draper
Tom Kuhner
Abby Mercer
Priscilla Bodwell

Alternate Members:

Linda Salatiello
Fran Belcher

The Sanbornton Historic District Commission was voted in at the 1965 town meeting. It is first mentioned in town zoning ordinances beginning in 1972 when the Historic District was established. In 1980, the HDC was granted approval of a thematic application, which classified all applicable buildings within the Historic District as having merit for the National Register. Thematic applications are no longer accepted by the National Register, which makes the Town's District unique. Sanbornton was granted Certified Local Government status by the NH Division of Historic Resources in 1987. This status demonstrates an enhanced commitment to local preservation and provides eligibility to many additional grant opportunities. The buildings of the Sanbornton Historic District represent the evolution of a village center in a rural New Hampshire township. Perhaps the most noteworthy aspect of the Sanbornton Historic District is the integrity of its setting. The crossroads area is surrounded by open fields with woodlands around them. The district boundaries are drawn at the visual edge of the area, articulated by wooded hilltops. This comprises a well-defined visual entity, which is coextensive with the extent of the historical settlement area of Sanbornton Square.

The Sanbornton Historic District Commission is comprised of a group of town residents, appointed by the Selectmen, who review all building permit applications within the Historic District prior to Selectmen review. The Commission is charged with:

- ❖ Recognizing and maintaining those natural and structural features within the Historic District which are historically, culturally, or architecturally significant and which characterize the Town of Sanbornton.
- ❖ Insuring that changes which occur within the Historic District whether to natural features, to buildings or to land uses, be appropriate to and reinforce those qualities within the District which are historically, culturally or architecturally significant.
- ❖ Benefiting the entire citizenry of Sanbornton by conserving an historic, cultural and architectural resource that is educationally valuable and visually cohesive.
- ❖ Maintaining and enhancing property values within the District and the Town inasmuch as they reflect the recognition and conservation of the District's character.

2008 saw much restructuring within the Commission. Some long standing members of the Commission had to give up their posts because of moves or other personal reasons. The Commission would like to give thanks to Don Kent, Phil Bodwell and Brian O'Connor for their insights and years of dedicated service to the town of Sanbornton through their participation on this Commission.

We welcome Abby Mercer, Lisa Draper and Fran Belcher as new members and alternate member respectively and look forward to the contributions their energy and enthusiasm will bring to the Commission.

During this year, we have sought out a great deal of professional counsel to help guide us in our undertakings to preserve the beauty and integrity of the Historic District. The Commission has renewed its memberships with both the New Hampshire Preservation Alliance and The National Alliance of Preservation Commissions. Through the NH Preservation Alliance we sought expert guidance concerning a renovation plan. Members have attended workshops dealing with several preservation issues including: RSA's and other legal frameworks, how to best evaluate the significance of a building, and how best to raise awareness within the community about the efforts of Historic District Commissions.

The Sanbornton Historic District Commission was awarded a \$400 grant from the NH Preservation Alliance, which was matched by a \$100 contribution from the Town of Sanbornton for the purposes of retaining a preservation consultant to review its documentation. This consultant was extremely informative and provided excellent guidance to the Commission in terms of helping it better understand how to refresh its documentation to address current standards and issues.

In 2008, the Commission began the undertaking of reworking some of its framing documents. The Procedures of the Commission have been updated and new Application and Certificate of Approval Forms have been approved and put in place. Our agenda for 2009 includes continuing our review and renewal of current documentation. We look forward to another productive year!

SANBORNTON FIRST FRUITS FOOD PANTRY 2008

This year First Fruits Food Pantry celebrated its 3rd birthday. We are extremely grateful to the Town of Sanbornton and the many people who have opened their hearts, wallets and cupboards to ensure that our shelves are never bare. We could not have accomplished what we have over the last year had it not been for your support. We are truly blessed and thank you all from the bottom of our hearts!! Below are stats from 2008.

A) A total of 31947 meals were distributed, (an increase from last year of 9033 meals,) representing 112, families (an increase of 32); 39 of those families were served on an emergency basis. The total number of people served was 318, 137 of which were children. Once again we were able to meet our goal of distributing 6-7 days worth of meals at 3 meals a day per person monthly. On average we serve 40, families per month and saw an average of 3-5 new families each month.

B) Due to the generosity of many individuals, community food drives and special donations, the pantry was able to go above and beyond and distribute 169 Holiday Baskets, including Easter, July 4th, Thanksgiving and Christmas.

C) It is our mission to offer food assistance in the towns of Sanbornton, Belmont, Tilton and Northfield. To do this, we work with the social welfare officers in Sanbornton and Tilton, the school nurse in Sanbornton as well as the five pastors that support the pantry. A special 'thank-you' to Melanie Van Tassel, our town's Social Welfare Officer for all her hard work and dedication in bringing/sending families to the pantry for food assistance.

D) The pantry continuously runs smoothly due to the hard work and dedication of the 25-30 people who volunteer a great amount of time each month. These volunteers are from local towns and churches. We serve single people, mothers/fathers, children, elderly folks and families with medical concerns, financial setbacks or any situation that may cause their life to come to a halt at time.

E) We as a pantry would not be here if it were not for the generosity of many people. We thank the town of Sanbornton for once again leasing the space to us for \$12/yr. This includes heat/electricity/plowing; and we thank the voters for the \$4,000 allocated in the Town Budget. It is our practice to use only half the amount to purchase milk, eggs, bread margarine and hotdogs. In the past quarter we had to increase the amount to meet the demands of the pantry and expect that to continue into 2009. On a monthly basis we are supported by; the Lake Church of Tilton, Tilton Praise Assembly of God, Sanbornton First and Second Baptist Churches and the Congregation Church of Sanbornton. Further, the Pantry received canned goods from the Ecumenical Thanksgiving Eve Service as well as the offering from the Sanbornton Old Home Day Worship Service. Once again we designated 20% to be sent to Heifer International to purchase a sheep for a family in a poor village. This is in honor of past, present and future farmers.

F) Community groups and organizations that donate to the First Fruits are: the Life Skills Class at WRHS with home-made baked goods for both our Thanksgiving and Christmas Baskets, Winnisquam Village Association, The Lakes Association of Realtors who made 5 large Christmas Baskets for our 'delivery families', and Shaw's of Belmont and Tilton who generously donated many pallets of frozen food.

G) Hannaford of Franklin continued to donate meat on a weekly basis; and we have several 'angels' who make special donations; one who has once again donated over \$3,000 of cereal along with MANY items for our pantry and Holiday baskets. We also welcome a new 'angel' who every month fills a car full of groceries to donate to the pantry. Last but not least we were once again blessed by several local families who choose to make a contribution to the Food Pantry in "honor of" or "in memory of" a loved one. We are humbled by their thoughtfulness and generosity.

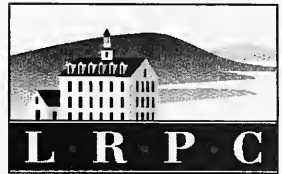
H) Agencies: having received 148 cases of surplus food from the USDA last year we received over 170 cases this year. What a blessing. The NH Food Bank has again been a very useful resource as we are able to purchase the food at only \$.18 a lb, spending a yearly total of less than \$1,000.00. Over the summer the US Postal Service held a canned food drive and the fruit of that labor was given to agencies free of charge through the Food Bank.

A concluding note: First Fruits Food Pantry is very grateful for the use of the space in the back of the Old Town Hall. As was stated last year the Congregation of Second Baptist Church made the commitment to erect a building on the Church property to better accommodate the need of the pantry. We are proud to announce that dream has now become a reality as we have all worked very hard to build the new building. We would like to extend a heartfelt thank-you to all those who have given of their time, money and skills to make the new pantry possibly. It could not have been done without the support of such a WONDERFUL town!! THANK YOU SANBORNTON!!!

Respectfully Submitted,
Amanda Lewis
Pantry Manager and Director

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORT LAKE REGION PLANNING COMMISSION 2007-2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Sanbornton and the region in the past fiscal year:

LOCAL

- ❖ Completed the Sanbornton Hazard Mitigation Plan (HMP), which was adopted by the selectmen and approved by state and federal agencies.
- ❖ Created and compiled a detailed road inventory of the town and conducted several traffic counts.
- ❖ Identified and mapped the 100-year floodplain of the town using available data.
- ❖ Demonstrated free GIS software and environmental data at a meeting of the Sanbornton Conservation Commission.
- ❖ Finalized a scope of services to perform mapping services. Printed aerial photography maps for use by the master plan committee for land use analysis.
- ❖ Analyzed parcel data and existing 911 roads data to help determine a parcel's spatial accuracy.
- ❖ Provided information on developing a local transportation improvement program for the town.
- ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

LAND USE

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the Innovative Land Use Guide project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

TRANSPORTATION

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

HOUSING

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

ECONOMIC DEVELOPMENT

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

NATURAL RESOURCES

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

NATURAL HAZARDS

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).

REGIONAL CONCERNS

- ❖ Completed an overhaul of the LRPC website, www.lakesrpc.org, added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc.
- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Down-easter, NH Rail Service, and Next Steps; View shed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreline Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

LAKES REGION HOUSEHOLD HAZARDOUS WASTE COLLECTION 2008

The 2008 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 26, 2008 and August 2, 2008 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this were paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was \$2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products (check with your local coordinator or LRPC for details).

CONCORD - MERRIMACK COUNTY SPCA 2008

The Concord - Merrimack County SPCA is a non-profit animal shelter that was founded in 1910 for the purpose of:

- Preventing cruelty to all animals
- Protecting abused and abandoned animals
- Educating the public regarding humane treatment of animals
- Enforcing New Hampshire law regarding treatment of animals
- Caring for and finding loving homes for unwanted pets

For more information, go to www.concordspca.org

COMMUNITY HEALTH AND HOSPICE, INC. REPORT 2008

Community Health and Hospice is a nonprofit home health, hospice, elderly support and pediatric care agency serving the Lakes Region of New Hampshire. The agency provides in home services without regard to the ability to pay. In order to make that commitment possible, we rely on donations from towns, public foundations, the Lakes Region United Way and individual donations. We are grateful for the continued support of the Town of Sanbornton in helping us to meet the health care and elder support needs of their residents.

During 2008, Community Health & Hospice made 1851 home visits to Sanbornton residents – approximately level with the volume of visits in the previous year. The greatest volume of service was delivered in the programs known as Hospice/Palliative Care (363 visits) and the Elder Support Service (965 visits). Hospice is directed toward those with a life threatening disease for which cure is no longer possible, and Support Services are designed to keep fragile elders safe in their own homes. Both of these programs rely on community donations for support.

As an organization supported in part by town dollars, we encourage Sanbornton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.chnh.org. Community Health & Hospice is your home care agency. We thank you for your continued support, and we encourage you to give us a call.

Margaret Franckhauser, RN, MS, MPH
Executive Director
780 North Main Street
Laconia, NH 03246

SANBORNTON BAY CIRCLE OF HOME AND FAMILY 2008

Sometime back in the 1940's a group of Sanbornton ladies formed their own extension Homemakers Organization. Today this same organization is called The Sanbornton Bay Circle of Home & Family, a non-profit volunteer organization. We have 17 members that meet every month (except July & August) at various members' homes for programs or activities. Our programs are varied and include pot-luck luncheons, book reviews and educational up to date programs from the UNH Cooperative Extension. Some of the members meet every other week to make and donate crib quilts for at risk babies. A \$150.00 Book Award was given to a Sanbornton High School Graduate, donation was made to the Abbey Sargent Scholarship, we make cookies and distributed them to many shut-ins and food certificates were given to needy families during the holidays.

Are meetings are held the second Wednesday of the month at 1:00 p.m.
We welcome new members.

Respectfully submitted,
Judith C. Hewson
Secretary

NEW BEGINNINGS REPORT 2008

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Sanbornton for their continued support. Your 2008 allocation, of **One Thousand Four Hundred Dollars (\$1,400.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, and provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **22,221** service hours. All services are provided free of charge. Last fiscal year July 2007 to June 2008, New Beginnings provided services to 16 victims. Those services produced 189 units of service (one unit of service is 15 minutes). We did have one person we provided 97 bed nights to.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Respectfully submitted,
Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

LAKES REGION COMMUNITY SERVICES

Engage. Empower. Inspire.

February, 2009

Annual Report for the Town of Sanbornton

Lakes Region Community Services (LRCS) is a private not-for-profit organization, designated by the State of New Hampshire, Department of Health and Human Services, to provide support to individuals with developmental disabilities and/or acquired brain disorders and their families. LRCS covers the area known as Region III, Belknap and Southern Grafton counties and supports individuals from birth throughout their lifespan. The mission of LRCS is *"dedicated to serving the community by promoting independence, dignity and opportunity."* LRCS currently serves 610 individuals and families area wide, including 9 individuals and their families in Sanbornton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. In an attempt to support individuals and their families in the communities in which they live, LRCS has satellite offices in Plymouth, Tilton and Laconia.

All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 9 individuals and families served in Sanbornton, 6 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of Sanbornton have gone toward supporting these Sanbornton residents in and around their community. These funds have assisted these individuals to participate in community & cultural events, entertainment related activities, and shopping within your community. As a result of the \$225.00 donation received from the town of Sanbornton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We are very thankful for the funds that the town of Sanbornton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Respectfully Submitted,
Shannon Kelly,
Director of Public Relations & Development



February 5, 2009

To the Residents of Sanbornton:

Thank you!!!

The appropriation that we received from the Town of Sanbornton's 2008 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2008 (ending June 30, 2008), a total of 55 Sanbornton residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	14
Ages 18 – 59	38
Age 60 and over	3
<i>Total</i>	55

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Respectfully submitted,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard
Executive Director

YOUTH ASSISTANCE PROGRAM 2008

Town Report - 2008

Dawn B. Shimberg, Assoc. Director
Martha C. Douglass, Director

The Board of Directors and staff of the Youth Assistance Program would like to thank you for your continued support of this valuable program. During these uncertain economic times young people and their families have been turning to the Youth Assistance Program in increasing numbers as the stress of everyday life continues to climb. Unable to make ends meet, many of these families are cutting back on needed services which might include such things as health care, support counseling, recreational activities and child care. Parents are spending more time trying to keep their families fed, sheltered and clothed allowing less time at home to nurture and supervise their children. Adolescents are directly affected. They know the difficulties their parents are facing, but often don't know how to help. This leaves them feeling worried, ineffective, and angry. At a time when they are beginning to prepare for adulthood, they are instead feeling hopeless and discouraged. Money is tight and there are less job opportunities for young people. Some teens turn to drugs and alcohol. With less parental supervision and guidance others may fall into the wrong crowd and get into trouble in the community.

The Youth Assistance Program provides: court diversion, violence prevention/anger management, substance abuse programs, support counseling, tobacco education, information and referral services and other prevention programs for young people and adults.

Youth who have been referred for juvenile offenses have a chance to make amends for their wrongdoing, connect with caring community members, and redirect their lives. By making apologies, paying restitution and performing community service work young people learn to take responsibility for their actions and begin to understand the feelings of the victim(s).

Although referrals usually come from the police, schools, courts and parents, anyone can come in to talk or get involved in one of our programs. Please feel free to call or stop by our office at 261 Main St, in Tilton for more information.

Respectfully submitted,

Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott	Mark Barton	Kent Chapman	Robert Cormier
Tom Croteau	Nina Gardner	Chris Hampe	Scott Hilliard
Pam Miller	Rick Stewart	Merek Weisensee	Jim Wells
Patsy Wells			

Youth Assistance Program Statistics:

Court Diversion Cases – 27	Prevention Activities – 208
Substance Abuse Cases – 19	Parents – 59
Court Ordered Cases – 6	

Total Youth Participation – 249

In this figure each youth is counted only once even if they participated in more than one activity. 101 of these young people lived in Northfield, 83 in Tilton and 65 in Sanbornton.

Office Address: 261 Main St., Tilton, NH
Mailing Address: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577
Fax: 286-7687

SANBORNTON RECREATION COMMISSION REPORT 2008

The Recreation Commission has had a successful year providing recreational activities for the community. The high level of participation would not be possible without the assistance of all the dedicated volunteers who make all the programs a success. Our volunteers are the backbone of all these activities, whether it is the dedicated coaches who give countless hours a week for months on end, the person who chaperones at ski lessons, or cleans trash up on our beaches and park, every volunteer is important. Without all of you the Recreation Commission could not thrive. We thank you all for making Sanbornton Recreation what it is today and what we will be in the future. Thank you volunteers! The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access to all their facilities.

Activities & Programs:

Before & After School Care:

This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, weaving, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School. Currently over 72 children are enrolled.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:

A wonderful community gathering takes place on Sunday evenings in January and February at the beautiful facility located on the campus of the Tilton School, in Tilton. The Tilton School graciously offers their facility for the town to use on several Sunday nights during the winter months. The program is highly attended and provides a wonderful space for the community to gather.

Basketball:

To combat those long winter months the basketball program continues to offer a lot of activity for the youth in our community. Kindergarten, 1st and 2nd Grades play Saturdays in January, February and March. The kids work on skills, drills and ball-handling instruction. Starting in third grade the children are divided up by grade and gender. The traveling teams start in early November, start games in December and continue into March. They play surrounding communities and participate in tournaments. This year we had one 3&4 grade girl's team, three 3&4 boys' teams and one 5&6 girl's team.

Co-Ed Adult Volleyball:

Co-Ed adult pick up style volleyball is held Monday evenings at The Sanbornton Central School Gymnasium from 7:00 – 9:00 p.m. September through May.

Men's Basketball:

Men's Pick up Style basketball is held Tuesday evenings at The Sanbornton Central School Gymnasium from 7:00 – 9:00 p.m. September through April.

"Spring Fest":

Spring fest took place on May 1st at the Sanbornton School. Activities included flower potting donated by Surowiec Farm, Sanbornton Police Department provided Child Find identification kits for parents, Mrs. Phil provided wonderful face painting for all the children and despite the rainy day the annual egg hunt was held at Bodwell's Tree Farm.

T-Ball:

This year there were three T-Ball teams. The Commission would like to thank this year's sponsors: High Spirits Farm, BarnZ's Movie Cinema and Cadbury Woods Farm. The Commission also works closely with Winnisquam Cal Ripken Baseball League & Winnisquam Girls Softball coordinating the field usage of the popular spring sports.

Mini Golf Invitational:

A Mini Golf Tournament was held in June to benefit the development of the playground at The Town Park. We thank Mark Latham for his effort in making this a successful and fun fundraiser. We raised \$4,325.00 to support the playground project.

Summer Day Camp:

This 8 week program started June 23rd and ran through August 8th. Camp open at 7:00 a.m. and continued until 5:30 p.m. The campers enrolled took weekly fieldtrips to State Parks. The Commission was able to purchase discounted tickets from NHPRA. Campers also enjoyed weekly fieldtrips to local attractions, including the Polar Caves, Uno's Pizzeria & The Bead Shop. The daily scheduled events and activities were totally funded by campers' registration fees. Camp was very successful and plans for next year's camp are already in the works.

Beaches:

This year beach conditions proved to be a little challenging at The Winnisquam Beach. Water conditions caused the Commission to post the beach several times for Cyanobacteria, microorganisms that are bacteria that photosynthesize. Many species of cyanobacteria may accumulate to form surface water "blooms". They are blue-green in color and may consist of thousands of individual cells.

Hermit Beach was busy this summer and all water testing showed no problems this summer. Patrick Stock, a local Boy Scout chose to convert the bath house at Hermit Beach into a pavilion building for his Eagle Scout project.

Swimming lessons were held in two, two week sessions. First session was in July the second in August. Nicholas Sereni provided the children with Red Cross Swimming lessons.

Old Home Day:

The Old Home Day activities were held in the Sanbornton Town Square this year. A wonderful gathering of crafters and exhibitors made it an Old Home to remember. The Commission offered a cribbage tournament in the Lane Tavern. This year's winner was Paul Colp, with runner up Milly Shaw. Congratulations on making every point count.

Fall Soccer:

Soccer is the largest sport the Commission coordinates. The program is open to children pre-school – through sixth grade.

This year we had two 3&4 grade co-ed teams and one 5&6 co-ed team. The traveling teams play against Tilton, Franklin, Canterbury, Bristol and Gilford.

Halloween Party:

This year's party was a great success due to volunteers. Parents, community members and the Student Council from Winnisquam Regional High School came for setup and clean-up and to run all the games. Games included donut eating, balloon and dart game, mummy bowling, jigsaw pumpkins, etc. The return of the gypsy fortune teller delighted all the youngsters.

Fly Tiers Club:

The group meets almost every Thursday evening from 6 p.m. to 9 p.m. at Sanbornton Central School. For more information on the club please contact Stephen Rock at Srock@SunStreamGroup.com

Gunstock Skiing & Snowboarding Outreach Program:

The seven-week lesson program started January 12th and continued to March 7th. Twenty skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings.

Holiday Gathering:

Once again the Holiday Gathering was held at Heritage Farm. The wonderful setting and facilities offered graciously by Matthew & Rachel Swain made this a wonderful way to celebrate the holiday season. The horse drawn sleigh brought Santa Claus for a photo opportunity and a chance to ask for that special wish. A tree was lit while carolers sang with Mary Ruth Scott at the keyboard. Everyone was invited to decorate a stocking provided by Wal-mart. A small warm outside fire provided a chance for old friends to converse.

Plans for the 2009 – 2010 Year

The Commission is working on a Master Plan for the Town Park. The funds raised from the Mini Golf Invitational will assist in the playground development at The Town Park. The Commission is looking forward to providing another year of recreational opportunities for the community members of Sanbornton!

For more information on becoming a Commission member or to receive email updates please send your inquires to sanbrec@mertrocast.net or call the Town Park Office 286-2659

Respectfully submitted,
Juliana Lonergan
Coordinator

SANBORNTON FARMER'S MARKET 2008

The Sanbornton Farmers' Market, with 17 members, was held from June 27, 2008 through October 3, 2008, behind the George Currier Exhibit Building.

The Lane Tavern was open for tours on the first Friday of each month during market hours, adding to the "ambience" of the market. During the farmers' market, several Sanbornton non-profit organizations held fund raising activities and local musicians and groups provided entertainment. Several local craftsmen demonstrated their skills.

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market website is lanetavern.org/sfm.htm.

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the **2009 market, Fridays, June 26 through October 2.**

Respectfully submitted,
Jack Potter
2008 acting Sanbornton Farmers' Market Director

SANBORNTON ENERGY COMMITTEE REPORT 2008

The Energy Committee of Sanbornton had a very productive first year. The committee meets every other Wednesday at 7PM in the Sanbornton Public Library. The meeting schedule is posted at the Town Office, and the minutes of our meetings are posted at the Town Office and on the Town website.

The committee was formed by the passage of a town warrant article in 2007, and committee members were sworn in by the selectmen in January 2008. Our mission is: **To provide the Town of Sanbornton with leadership, resources, technical education and recommendations for the reduction of energy consumption, resource management and conservation; with the stated goal of achieving a sustainable reduction in Sanbornton's hydrocarbon emissions; and to promote clean sustainable, renewable, and/or carbon neutral energy technologies.**

Here are some of the projects the committee has worked on this year to achieve these goals:

- Petitioned and presented a warrant article for a wind power property tax exemption which passed unanimously at the 2008 town meeting.
- Arranged for electrical energy audits for the town's municipal buildings and worked with Atlantic Energy and PSNH on upgrading the lighting equipment in each building, saving the town over \$3000 per year on electricity.
- Worked with the school district researching and interviewing energy service companies to do energy upgrades at the 5 school buildings. Researched the feasibility of using renewable biomass (wood chip burning furnace) to heat and provide hot water to the High/Middle school. Arranged for a tour of an operating biomass heat plant for the WRSD School Board.
- Applied for and received a grant from the New England Grassroots Environmental Fund to install programmable thermostats into low income and elderly owned homes.
- Did outreach and educational programs at Old Home Day and at all town elections.
- Set up a green/sustainable section at the Sanbornton Public Library, donating several energy conservation related books, a reference book on the committee's activities, and a "Kill-A-Watt" electricity meter that measures how much electricity different appliances use. (this is available to take home on loan)
- Worked on campaign to get Sanbornton residents to take the NH Carbon Challenge and lower their carbon emissions.
- Were involved with the N.H. Sustainable Energy Association's *Green Open House*.
- Committee members attended several workshops/conferences on sustainability, solar power, wind power, biomass, weatherization, high performance schools, EPA portfolio manager, heat pumps, green building guidelines, and toured several biomass plants throughout New Hampshire.
- The NH Carbon Challenge referred to the Sanbornton Energy Committee as **"one of the most progressive energy committees in the state"** and asked us to speak at the annual N.H. Sustainable Energy Association Conference at UNH.
- Did an energy presentation at the Laconia Elders Friendship Club.
- Offered start up assistance to two other town energy committees.
- Committee members volunteered with Stay Warm NH to help weatherize homes.
- Set up a donation depot at the Sanbornton Transfer station for weatherization materials.
- Published energy saving tips on trash bag package insert.
- Developed the "Green Power Card" program.
- Worked with insulation/alternative heat supply contractors trying to find a solution to heat the Sanbornton Town Garage in a more efficient, less expensive manner.
- Offered public demonstrations on straw bale building construction, solar ovens, and energy saving bulbs.
- Published articles in regional magazine on alternative energy.
- Started a wiki page online at www.nhenergy.org

- Committee logged all utility energy consumption data for all of the Winnisquam Regional School District's school buildings for the past 3 years into the EPA Energy Star Portfolio Manager software, so that we can benchmark and track energy usage and compare our school buildings' energy efficiency to others throughout NH. We are currently doing the same for Sanbornton's municipal buildings.
- Committee members worked on wind and solar thermal and photovoltaic installations to gain a better understanding of renewable energy in our area.

I would like to thank the committee members for their passion, hard work, dedicated support, and their faith in having me serve as chairman for another year. I would also like to thank the Selectmen of Sanbornton for their continuing support in all of the projects that we pursue.

The energy committee is off to a great start, and we look forward to working on our very busy agenda for the coming year. We hope to complete many more energy conservation and building upgrades/retrofits to use less energy, save money, and create a healthier environment. We encourage everyone in town to come to our meetings, and to contact us if you have any questions, or if you're looking for information on alternative energy, building upgrade ideas, or energy conscious site planning before construction, so that you too can conserve energy and save money.

Respectfully submitted,
Ian Raymond
Chairman

SANBORNTON CONSERVATION COMMISSION REPORT 2008

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month at 7:00 PM in the Town Office. The meeting schedule is posted in the Town Office, Sanbornton Post Office and the Town website.

The Commission walked the Conservation Easement on the Meader property on Burleigh Hill and made our report to the Office of Energy and Planning. We also walked the Virginia Hutton Trail to determine necessary maintenance.

We have made our recommendations to the Selectmen for the sale of Town-owned property. These parcels will appear on the 2009 Town Warrant.

The Commission met with members of the Dion & Potter/Dunn families regarding possible Conservation Easements on their properties to be granted to the Town of Sanbornton. We also met with Betsy Swain regarding windmills and artificial islands to be implemented on Hunkins Pond to alleviate the yearly algae bloom problem.

I would like to thank John Dodge for his many years of faithful service to the Conservation Commission. We would like to welcome new members John Early and Lindley Kinerk.

All residents are welcome to attend our meetings and anyone interested in becoming a member please come to a meeting or send a letter of interest.

I would like to thank the Commission members for their dedication and hard work.

Respectfully submitted,
Brad Crosby
Chairman

SANBORNTON PLANNING BOARD 2008

Subdivision Development

As was the case for the last few years, the review and approval of proposed land development occupied a major amount of the Planning Board's time in 2008.

The Planning Board reviewed a total of seven subdivision applications, five boundary line adjustments and one condominium conversion proposal. All of these land development proposals were in compliance with Sanbornton's land use regulations and were approved by the Planning Board. The seven subdivision proposals involved 228 acres of land and resulted in 18 new subdivision lots. The condominium proposal involved 4 condo units. Also, the Planning Board considered three preliminary conceptual consultations which proposed to subdivide 23 acres of land and involved 8 new subdivision lots. In addition, the Board approved one voluntary merger of adjoining land parcels.

Master Plan

During 2008 the Planning Board and the Master Plan Advisory Committee continued the process of preparing a new Master Plan for Sanbornton. The Master Plan Advisory Committee is a special purpose committee composed of representatives from various Town boards and departments which has been created to assist the Planning Board in preparing the new Master Plan.

The Planning Office prepared a Master Plan Survey which was distributed in April and May to all Sanbornton residents and property owners. This survey was intended to determine Sanbornton residents' attitudes about the future growth and development of Sanbornton and will guide the Planning Board in formulating the new Master Plan. A total of 2075 opinion surveys were circulated and 436 completed surveys were returned constituting a 21 per cent return rate. The results of the survey were presented at a public information meeting in October and later by distribution of a "summary" brochure which summarized the survey results.

Town Roads

As part of the Master Plan process the Planning Office, with support from various Town boards and departments, prepared an up-dated road inventory and map for Sanbornton. This road up-dating process included the process of bringing Sanbornton's road names into compliance with state law as well as E-911 road name and street numbering guidelines. All road mapping information was provided to the Lakes Region Planning Commission for printing new town-wide base maps for use in the Master Plan process as well as for use by all Town boards and departments in conducting their duties.

During July the Planning Board, with the support of the Board of Selectmen and Public Works Department, contracted with the Lakes Region Planning Commission to conduct a traffic count study on various Town roads. This traffic count information will be used by the Planning Board in formulating a long-range transportation plan for Sanbornton. The results of the traffic count study are available at the Planning Office.

Zoning

At the May 2008 Town Meeting the Planning Board proposed five amendments to the Zoning Ordinance of which the voters approved all five amendments, including increasing the building setback to 50 feet in the Shorefront Zone, either amending or transferring 14 definitions in the Definitions Section, instituting a height limit of 35 feet in all zones and removing the erosion control requirements in the Shorefront Zone.

During 2008 the Planning Office published and released to the public an updated and fully amended version of the Zoning Ordinance which is entitled the 2008 Edition of the Zoning Ordinance. The 2008 Edition incorporates all amendments which have been made by Town Meeting prior to 2008.

Up-Coming Planning Projects

Projects which the Planning Board expects to undertake during 2009 include:

- > Conduct a comprehensive review and amendment process for the Subdivision Regulations
- > Adopt amendments to Subdivision Regulations
- > Complete formulation of a new Master Plan

Recognition

The Planning Board would like to take this opportunity to thank the members of the Master Plan Advisory Committee for their assistance and dedication in the preparation of the Sanbornton Master Plan. Members of the Master Plan Advisory Committee are listed in the front of the Town Report under boards and committees.

The members of the Master Plan Advisory Committee as well as the Planning Board serve on these committees as volunteers without compensation.

Respectfully submitted,

Chairman, Don Bormes

Vice Chairman, Carmine Cioffi

Selectman Representative, Steve Ober

Members: Helmut Busack and Richard Gardner

Alternate Members: Evelyn Auger, Peter Dascoulias, Mary Earley, Terry

Lewis and Cynthia Merchant

Town Planner: Robert Ward

Planning Board Clerk: Carole Chase

SANBORNTON ZONING BOARD 2008

The Sanbornton Zoning Board of Adjustment heard 15 cases in 2008: one was seeking Appeal From an Administrative Decision, nine were seeking Area Variance, and five were seeking Special Exception.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Area or Use Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, morals prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for Special Exception or Variance may be obtained from the Selectmen's Office. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the chairman.

Respectfully submitted,
Ann E. Littlefield, Clerk

James VanValkenburgh, Chairman
Tim Grant, Co-Chair
Wayne Elliott
Bill Whalen
Don Bormes

Case Listing – 2008 SANBORNTON ZONING BOARD OF ADJUSTMENT

Case #	Name	Address	TM/Lot	Status/Conditions
427	Jason Drouin Custom Homes, LLC Area Variance	Dr. True Road	11/80	GRANTED 01-22-08
428	Frances, Debra Drouin Special Exception	Lakeside Drive	12/109	GRANTED 03-25-08
429	Lepene Engineering & Surveying, LLC Area Variance	Hermit Woods/Eastman Hill Road	4/27	GRANTED 04-01-08
430	John, Margo Field Special Exception	Morrison Road	9/89-2	GRANTED 04-22-08
431	David Swain Special Exception	Hunkins Pond Road	23/10	GRANTED 06-24-08
432	Leah-Marie Howes Area Variance	Stage Road	9/9	GRANTED 05-27-08
433	Nicholas, Erika Chase Area Variance	Pound Road	21/41-3	GRANTED 08-26-08
434	Lepene Engineering & Surveying, LLC	Tower Hill Road	22/14	GRANTED 08-26-08
435	William, Jeannette Wagner Special Exception	Winni Park Drive	11/45	GRANTED 08-26-08
436	Robert Chiulli Area Variance	Black Brook Road	11/22	GRANTED 08-26-08
437	Kim Foley Chris Harkins Appeal Admin. Decision	Contentment Road	3/182	GRANTED 11-25-08
438	Robert, Dawn Demars Area Variance	Black Brook Road	11/19	GRANTED 11-25-08
439	Joseph Plonski Area Variance	Broadview Drive	18/70	GRANTED 11-25-08
440	Joseph Plonski Area Variance	Broadview Drive	18/70	GRANTED 11-25-08
441	Stephen R. Girardin Special Exception	Upper Bay Road	16/10-1	GRANTED 11-25-08

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2008

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
01-07-2008	Laconia	Denty, Jacob Joseph	Polito, Robert Denty, Ashley
01-24-2008	Concord	Uicker, Mark C.	Uicker, Barry Uicker, Chrysoula
02-26-2008	Concord	Lagace, Amber Rose	Lagace, Michael Khetsisouvanh, Bounesong
03-17-2008	Concord	Olisky, Jackson Levi	Oliksy, Jason Olisky, Mara
03-19-2008	Laconia	Hughes, Emmett Patrick	Hughes, Patrick Hughes, Ginny
03-19-2008	Concord	Pearsall, Henry Oliver	Pearsall, Christian Pearsall, Brooke
03-30-2008	Concord	Laughy, Ethan James	Laughy, Jesse Laughy, Heidi
04-18-2008	Concord	Corso, Richard Aaron	Corso, Richard Corso, Tina
05-10-2008	Plymouth	Dow, Ross Christopher	Dow, Christopher Dow, Stormy
05-15-2008	Concord	Edwardson, Carl Kenneth	Edwardson, Kenneth Edwardson, Anna
05-17-2008	Wolfeboro	Dolan, Ryan Alan	Dolan, David Daoust, Tanya
06-11-2008	Concord	Huber, Kane Lucas	Huber, Abram Huber, Wanita
07-04-2008	Concord	Sargent, Ava Lillian	Sargent, Douglas Sargent, Jennifer
07-18-2008	Concord	Colhoun Eloise Allen	Colhoun, Alexander Rossiter, Selina
09-13-2008	Laconia	Porter, Anthony Joshua	Porter, Joshua Vento-Porter, Annlouise
09-16-2008	Laconia	Custance, Emelia Grace	Custance, Bryan Custance, Kristen
09-20-2008	Laconia	Weisman, Adam Richard	Weisman, Kiera

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2008

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
10-22-2008	Laconia	Labrie, Teagan Marie	Labrie, Zachary Labarie, Diane
10-22-2008	Laconia	O'Connell, Molly Alyzabeth	O'Connell, Kevin Andrews, Susan
12-13-2008	Laconia	Dennis, Ian Tyler	Dennis, Tyson Dennis, Nicole
12-15-2008	Lebanon	Sheehan, Myah Olivia	Sheehan, Johnathan Sheehan, Megan
12-21-2008	Laconia	Tibbetts, Travis John	Tibbetts, Kevin Tibbetts, Laura

MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2008

NAMES	DATE	RESIDENCE
Collins, Lon M Kelly, Cindy A	01-15-2008	Sanbornton, NH Sanbornton, NH
Charter, Robert A Hynes, Mary A	04-12-2008	Sanbornton, NH Sanbornton, NH
Wederski, Nicholas D Shyabout, Sengphetsoupis	05-03-2008	Sanbornton, NH Sanbornton, NH
Stevens, Richard R Winsor, Jennifer L	05-17-2008	Sanbornton, NH Sanbornton, NH
Chagnon, Wayne J McMurray, Heather D	05-30-2008	Sanbornton, NH Sanbornton, NH
Spinner, William J Navoy, Michelle M	06-07-2008	Sanbornton, NH Sanbornton, NH
Wentworth, Douglas S Piper, Sheryle A	07-12-2008	Sanbornton, NH Sanbornton, NH
Poirier, Richard G Smith, Brenda S	07-12-2008	Sanbornton, NH Sanbornton, NH
Fogarty, Shaun C Wagner, Maxine J	07-12-2008	Sanbornton, NH Sanbornton, NH
Defosses, Steven P	08-02-2008	Franklin, NH

MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2008

<u>NAMES</u>	<u>DATE</u>	<u>RESIDENCE</u>
Gregg, Kyle S Virtue, Alyssa L	08-02-2008	Sanbornton, NH Sanbornton, NH
Bouley, Wade E Bodwell, Martha J	08-17-2008	Sanbornton, NH Sanbornton, NH
Small, Thomas Nixon, Barbara	08-23-2008	Sanbornton, NH Sanbornton, NH
Robitaille, Mark A Allard, Kathleen R	09-06-2008	Sanbornton, NH Sanbornton, NH
Lemay, Jacob I Acheson, Crystal L	09-06-2008	Lakeport, NH Sanbornton, NH
Froelich, Chad R Simpson, Jody L	09-26-2008	Sanbornton, NH Sanbornton, NH
Abbott Christopher P Lefebvre, Devyn J	10-04-2008	Sanbornton, NH Sanbornton, NH
Nault, Richard A Mayer, Christine G	10-11-2008	Boscawen, NH Sanbornton, NH
Verduzco, Raul Laughy Anita B	12-20-2008	Sanbornton, NH Sanbornton, NH

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2008

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
Cioffi, Anne	03-01-2008	Laconia	Galbo, Charles Narducci, Mary
Lennox, Henry	03-05-2008	Manchester	Lennox, David Freeman, Celia
Moses, Donald	03-06-2008	Franklin	Moses, Harry Heath, Zilla
Brickhouse, Mary	03-17-2008	Sanbornton	McDonald, Joseph Conroy, Dorothy
Legassie, Fredrick	06-04-2008	Sanbornton	Legassie, Emery White, Alice

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2008**

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE</u>	<u>FATHER'S NAME MOTHER'S NAME</u>
Kolac, Josef	08-06-2008	Sanbornton	Kolac, Josef Almanova, Marie
Fowler, Elmer	08-31-2008	Franklin	Fowler, Alva Jacobson, Emma
Anderson, Charles	12-08-2008	Sanbornton	Anderson, Charles Schofield, Emma

**CIVIL UNIONS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2008**

<u>Person A Person B</u>	<u>Person A & B Residence</u>	<u>Place of Civil Union</u>	<u>Date of Civil Union</u>
Morrison, Gail Chabot, Pauline A	Sanbornton Sanbornton	Concord	01-01-2008
Jepson, Susan A Kinerk, Lindley R	Sanbornton Sanbornton	Sanbornton	08-09-2008
Braley, Cherie F. Steadman, Lori L	Sanbornton	Sanbornton	08-23-2008
Kaucic, Louis A. Merritt, William E	Sanbornton	Sanbornton	11-27-2008

2008 Compensation for Elected Officials & Town Employees

Trustees of Trust Funds	Curt McGee	\$100.00
	Donald Bormes	\$200.00
	Carmine Cioffi	\$200.00
Moderator	Donald Foudriat	\$100.00
	Joseph Gray	\$100.00
Selectmen	Andrew Livernois	\$3,500.00
	Steve Ober	\$3,500.00
	Dave Nickerson	\$3,500.00
Treasurer	Susan Shannon	\$4,629.87
Overseer of Public Welfare	Melanie Vantassel	\$16,553.02
Elections & Registrations	Sheila Dodge	\$1,387.20
	Sandra Leighton	\$769.28
	Mary Earley	\$450.00
	Richard Leclerc	\$300.00
	Kiley Joslyn	\$150.00
	Donna Dascoulias	\$150.00
	Dennis Fields	\$75.00
	Judith Busack	\$150.00
	Marla Davis	\$75.00
Town Clerk & Tax Collector	Jane Goss	\$47,687.99
	Lurana Joslyn	\$26,159.92
	Kiley Joslyn	\$8,969.46
	Marla Davis	\$997.50
Building Committee	April Rollins	\$124.20
	Katy Wells	\$361.59
Health and Zoning	William Tobin	\$609.51
	George Waring	\$2,465.39
Highway Department	John Hubbard	\$31,597.07
	Wayne Elliott	\$43,236.84
	Norman Lemay	\$47,669.01
	Eddie Buczynski	\$4,159.25
	John Roberts	\$38,174.35
	John Thayer	\$43,686.32
	Guy Giunta III	\$29,866.71
	Johnny Vantassel	\$11,411.92
	Bruce Johnson	\$3,854.61

	Jason Sirles	\$4,265.23
Selectmen's Office	Robert Veloski	\$23,493.67
	Bruce Kneuer	\$37,475.59
	Curt McGee	\$34,232.24
	Robb Jutton	\$34,204.08
	April Rollins	\$5,458.43
	Joanne Morgan	\$5,588.02
	Katy Wells	\$116.11
Police Department	Mark Barton	\$53,185.19
	Stephen Hankard	\$50,675.88
	Kevin McIntosh	\$48,976.97
	Tracy Trammell	\$3,231.40
	Gary Boisvert	\$446.90
	Stephen Houten	\$4,139.88
	Carolyn DiNitto	\$29,693.36
	Ryan Nolan	\$2,684.48
	Kimberley	\$54,886.84
	McSweeney	
	Derek Gray	\$14,513.13
	Justin Howe	\$39,958.68
	Mark McSweeney	\$33,471.05
Recreation Department	Julie Lonergan	\$27,674.41
	Mary Daly	\$9,540.99
	Laura Mills	\$2,453.71
	Tiffany LaPlante	\$5,313.84
	Nicholas Sereni	\$4,305.62
	Heidi Chapman	\$1,092.42
	Ashley Robichaud	\$1,444.50
	Dolores Elliott	\$7,884.00
	Jennifer Magoon	\$2,748.33
	Keelin Dougherty	\$862.50
	Lindsay Langan	\$982.00
	Sara Gray	\$1,029.00
Planning Board	Robert Ward	\$18,943.51
	Carole Chase	\$7,298.25
Transfer Station	Mary O'Neil	\$28,512.99
	June Plummer	\$21,947.74
	Wayne Elliott	\$5,740.10
	Jane Goodwin	\$15,718.13
	Pamela Papera	\$5,455.88
	Mary Daly	\$485.30
	Johnny Vantassel	\$4,406.07
Zoning Board of Adjustment	Ann Littlefield	\$1,304.10

Budget Committee	Marla Davis	\$1,114.53
Conservation Commission	Katy Wells	\$596.72
Fire Department	John DeSilva	\$53,516.00
	Linda Surowiec	\$16,509.34
	Stephanie Read	\$4,457.60
	Jon Sanborn	\$12.42
	Gary Courtney	\$4,461.46
	Scott Taylor	\$15,627.68
	Craig Simpson	\$1,642.64
	Paul Moore	\$2,874.56
	Benjamin Burlingame	\$7,295.28
	Raymond Smith	\$1,594.76
	Catherine Wilson	\$6,214.27
	Eddie Buczynski	\$144.30
	Guy Giunta III	\$2,451.88
	Gary F. Shaffer	\$1,223.78
	Aaron Abbott	\$574.96
	Steven Surowiec	\$5,483.93
	Alfred Archambault	\$1,401.03
	Janine Vary	\$778.99
	Daniel Keller	\$136.63
	Brian Blanchette	\$7,405.44
	Christopher Harris	\$1,299.80
	Deborah Coleman	\$2,105.88
	Jeffrey Madon	\$8,883.67
	Jennifer Tedcastle	\$4,772.27
	Jonathan Powell	\$3,491.77
	James Sylvain	\$118.16
	Steve Ober	\$42.71

NOTES

2009 Warrant
Town of Sanbornton, New Hampshire

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Twelfth day of May, in the year Two Thousand Nine, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Questions:

Question #1

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of May 2009?

To vote on the following Amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend various definitions in Article 3: DEFINITIONS (specifically the definition of "Building", "Dwelling" and "Multiple Family Dwelling"). The complete wording of the proposed amendment is as follows:

NOTE: ***Bold Italic*** indicates new wording and ~~Strike Through~~ indicates deleted wording)

Article 3.. 5. BUILDING

Amended Wording:

Building means any roofed structure ***which is permanently attached to the ground*** including all integral parts thereof, intended for use and occupation as a habitation or for the purpose of assembly, business, manufacture, storage, ~~ornamentation~~, or shelter of persons, animals, or chattels. ~~This term shall also include accessory structures, roofed or unroofed, attached or unattached, which are subordinate to a main building and customarily incidental to the purpose of the main building,~~ including open porches, decks, and breezeways, excluding unenclosed pervious materials installed at ground level.

Article 3.. 12. DWELLING

Amended Wording:

Dwelling means any building ~~or other permanent structure, or part thereof,~~ used and occupied for human habitation. ~~by one family or intended to be so used and including any appurtenances belonging thereto or usually enjoyed therewith.~~

Article 3., 30. DWELLING, MULTIPLE FAMILY

Amended Wording:

Multiple Family Dwelling means a ~~building designed to house more than one family dwelling occupied by three or more families, living independently of each other in individual dwelling units.~~

Reasoning:

Amended definition of "Building" is a clarification of the definition and eliminates the definition of "Accessory Structure" which is defined separately elsewhere.

Amended definition of "Dwelling" simplifies the definition and eliminates the limitation to only one family thereby allowing for the possibility for more than one family to occupy a dwelling.

Amended definition of "Multiple Family Dwelling" allows for differentiation from "Two-Family Dwelling".

The Planning Board supports the adoption of this amendment.

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to add additional definitions to Article 3: DEFINITIONS (specifically the definition of "Accessory Apartment", "Accessory Building", "Accessory Structure", "Single-Family Dwelling", "Two-Family Dwelling", "Dwelling Unit" and "Structure"). The complete wording of the proposed amendment is as follows:

NOTE: ***Bold Italic*** indicates new wording

Article 3., XX. ACCESSORY APARTMENT

NEW Wording:

Accessory Apartment means an attached dwelling unit located on an owner-occupied lot which is secondary, subordinate, and attached to the principal dwelling on the lot and which is limited by these regulations to a maximum size in floor area and which has its own private entrance providing access to the apartment directly from the exterior or from a common entry area.

Article 3., XX. ACCESSORY BUILDING

NEW Wording:

Accessory Building means a building which is detached from the principal building on the same lot and which is subordinate and customarily incidental to the principal building on the same lot.

Article 3., XX. ACCESSORY STRUCTURE

NEW Wording:

Accessory Structure means a structure which is subordinate and customarily incidental to the principal structure on the same lot.

Article 3., XX. DWELLING, SINGLE-FAMILY

NEW Wording:

Single-Family Dwelling means a dwelling occupied by one family.

Article 3., XX. DWELLING, TWO-FAMILY

NEW Wording:

Two-Family Dwelling means a dwelling occupied by two families, living independently of each other in individual dwelling units.

Article 3., XX. DWELLING UNIT

NEW Wording:

Dwelling Unit means an independent housekeeping unit used for residential occupancy by one family and which unit is physically separated from any other residential space and which unit contains its own independent sleeping, cooking and sanitary facilities.

Article 3., XX. STRUCTURE

NEW Wording:

Structure means anything constructed or erected which is permanently attached to the ground (on, above or below the ground). Structures include (but are not limited to) buildings, docks, docking facilities, swimming pools, cell phone towers, communication towers, transmission towers, wind or solar energy generation towers or facilities, water storage/fuel storage/feed storage facilities. Structures shall not include minor installations such as (but not limited to) flagpoles, yard lights, recreational apparatus, fences, free-standing walls and retaining walls. The following municipal or public services are not considered structures: underground or overhead gas, electrical, sewer, water transmission or distribution lines and facilities, including poles, wires, mains, drains, sewers, pipes, conduits, cables, and similar equipment and accessories used in connection therewith.

Reasoning:

New definition for "Accessory Apartment" will allow for the possibility of the addition of a new "Accessory Apartment" provision in Article 4 of the Zoning Ordinance.

New definitions for "Accessory Building", "Accessory Structure" and "Structure" are referred to in the current version of the Zoning Ordinance but are not currently defined.

New definitions for "Single-Family Dwelling", "Two-Family Dwelling" and "Dwelling Unit" clarify the different types of dwellings allowed by the Zoning Ordinance.

The Planning Board supports the adoption of this amendment.

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend Article 4: GENERAL PROVISIONS by adding a new section entitled "Accessory Apartments". The complete wording of the proposed amendment is as follows:

Article 4., General Provisions, ADD "Section X, ACCESSORY APARTMENTS" as follows:
ACCESSORY APARTMENTS

Attached Accessory Apartments

An "attached" accessory apartment shall be allowed as a Permitted Use during a period of owner occupancy of the property if all of the following conditions are met and a Building Permit, referencing compliance with these conditions and the requirements of the Zoning Ordinance, is issued by the Board of Selectmen or the Zoning Enforcement Officer as designated and empowered by the Board of Selectmen:

- a) The "attached" accessory apartment shall be located on a lot which must be owner-occupied and the "attached" accessory apartment is located within or attached to the principal dwelling on the lot;
- b) The accessory apartment is located in the General Agriculture, General Residential, Recreational, Historic Preservation or Commercial zoning district, on a lot which complies with the minimum lot size, frontage and setback requirements of the applicable zoning district;
- c) The accessory apartment shall be one bedroom or less, with a maximum floor area of 700 sq. ft., and shall meet all applicable building codes and environmental regulations;
- d) The accessory apartment shall be subsidiary to the principal dwelling on the lot;
- e) No more than one accessory apartment shall be allowed on a lot. The accessory apartment shall be designed to allow for re-incorporation into the principal dwelling and internal access to the principal dwelling shall be maintained or constructed;
- f) An accessory apartment shall not be considered to be an additional dwelling for the purposes of satisfying the provisions of Section 4. F. of the Zoning Ordinance (otherwise referred to as the "one dwelling per lot" requirement);
- g) Where there is a pre-existing single-family residence, there shall be no exterior alteration or enlargement of the principal dwelling which will alter its character or appearance as a single-family residence. Apartment entrances or exits should be located to the side or rear of the principal dwelling unless the access to the accessory apartment is through a common entry area;
- h) Adequate space for parking for the accessory apartment shall be provided on the lot in addition to those parking spaces provided for the principal dwelling;
- i) Both dwelling units shall be served by a single driveway entrance onto a public or private road.

Reasoning:

Adding a new "Accessory Apartments" section to the Zoning Ordinance will allow property owners to create a small apartment on their property for the purpose of providing an independent living space for family members or in-law relatives or for a care-taker/care provider or for additional rental income. The Zoning Ordinance currently only allows for the

conversion of a single-family dwelling to a two-family dwelling by getting a “special exception” approval from the Zoning Board of Adjustment. The adoption of this amendment to the Zoning Ordinance will allow property owners a simpler, faster and less expensive process for getting approval for an “Accessory Apartment”.

The Planning Board supports the adoption of this amendment.

Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend Article 4: GENERAL PROVISIONS by adding a new section entitled “Small Wind Energy Systems”. The complete wording of the proposed amendment is as follows:

Article 4. General Provision, ADD “Section Y, SMALL WIND ENERGY SYSTEMS” as follows:

SMALL WIND ENERGY SYSTEMS

A. Purpose:

This small wind energy systems regulation is enacted in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:1-III-a. The purpose of this regulation is to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this regulation provides a permitting process for meteorological towers and small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

B. Definitions:

1. Meteorological tower (MT). Includes the temporary tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, meteorological towers shall refer only to those towers and related devices whose purpose are to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.
2. Modification. Any change to the meteorological tower or small wind energy system that materially alters the size, type or location of the tower or system. Replacements of meteorological towers and small wind energy systems which do not alter the size, type, location or footprint of the previously-existing meteorological tower or small wind energy system shall not be construed to be a modification.
3. Net metering. The difference between the electricity supplied to a customer over the electric distribution system and the electricity generated by the customer's small wind energy system that is fed back into the electric distribution system over a billing period.

4. Power grid. The transmission system, managed by ISO New England (a regional transmission service serving the New England states), created to balance the supply and demand of electricity for consumers in New England.
5. Shadow flicker. The visible flicker effect when rotating blades of the wind generator cast shadows on the ground and nearby structures causing a repeating pattern of light and shadow.
6. Small wind energy system (SWES). A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronics, which has a rated capacity of 100 kilowatts or less and will be used primarily for onsite consumption.
7. System height. The vertical distance from ground level to the tip of the wind generator blade when it is at its highest point. Ground level elevation shall be the elevation of the site where the MT or SWES is proposed to be located prior to any alteration of the existing terrain at the proposed site.
8. Tower. The monopole, guyed monopole or lattice structure that supports a wind generator.
9. Tower height. The vertical distance from ground level to the top of the fixed portion of the tower, excluding the wind generator and wind generator blades. Elevation of ground level shall be the elevation of the site where the MT or SWES is proposed to be located prior to any alteration of the existing terrain at the proposed site.
10. Wind generator. The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

C. Procedure for Review:

1. Building Permit: Meteorological towers and small wind energy systems are an accessory use permitted in all zoning districts except the Historic Preservation zoning district. No MT or SWES shall be erected, constructed, or installed without first receiving a building permit from the Zoning Enforcement Officer. A building permit shall be required for any modification to an existing MT or SWES. Meteorological towers that receive a building permit shall be permitted on a temporary basis not to exceed 3 years from the date the building permit is issued.
2. Application: Building applications submitted to the Zoning Enforcement Officer shall contain a site plan with the following information:
 - a. Property lines and physical dimensions of the applicant's property;
 - b. Location, dimensions, and types of existing structures on the property;
 - c. Location of the proposed meteorological tower or small wind energy system, foundations, guy anchors and associated equipment;
 - d. Tower foundation blueprints or drawings;
 - e. Tower blueprints or drawings;
 - f. Setback requirements as outlined in this regulation;

- g. The right-of-way of any public or private road that is contiguous with the property;
- h. Any existing or proposed overhead or underground utility lines;
- i. Meteorological towers and small wind energy system specifications, including manufacturer, model, rotor diameter, system height, tower height, tower type, nameplate and generation capacity;
- j. Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with their electric utility provider;
- k. Sound level analysis prepared by the MT or SWES manufacturer or a qualified engineer;
- l. Electrical component specifications in sufficient detail to allow for a determination that the manner of installation conforms to the NH State Building Code;
- m. Evidence of compliance or non-applicability with Federal Aviation Administration requirements;
- n. List of abutters to the applicant's property.

3. Abutter and Regional Notification: In accordance with RSA 674:66, the Zoning Enforcement Officer shall notify all abutters and the local governing body by certified mail upon receipt of an application for a building permit to construct a meteorological tower or small wind energy system. The public will be afforded 30 days to submit comments to the Zoning Enforcement Officer prior to the issuance of the building permit. The Zoning Enforcement Officer shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the Zoning Enforcement Officer shall follow the procedures set forth in RSA 36:57, IV.

D. Standards:

1. The Zoning Enforcement Officer shall evaluate the application for compliance with the following standards:
 - a. Setback: The setback shall be calculated by multiplying the "Minimum Setback Requirement" number by the system height and measured from the center of the tower base to property line, public roads, or nearest point on the foundation of an occupied building.

Minimum Setback Requirements			
Occupied Buildings On Participating Landowner Property	Occupied Buildings on Abutting Property	Property Lines of Abutting Property and Utility Lines	Public Roads
0	1.5	1.1	1.5

- i) Meteorological towers and small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located;
 - ii) Guy wires used to support the MT tower or SWES tower are exempt from the minimum setback requirements.
- b. System Height: The maximum system height shall be restricted to 35 feet above the tree canopy within 300 feet of the MT tower or SWES tower. In no situation shall the MT or SWES exceed 150 feet in height.
- c. Sound Level: The MT or SWES when in operation shall not exceed 60 decibels using the A scale (dBA), as measured at the closest property line, except during short-term events such as severe wind storms and utility outages.
- d. Shadow Flicker: Meteorological towers and small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting properties. The applicant has the burden of proving that the shadow flicker will not have significant adverse impact on abutting properties. Potential shadow flicker will be addressed either through siting or mitigation measures.
- e. Signage: All signs including flags streamers and decorative items, both temporary and permanent, are prohibited on any meteorological tower or small wind energy system, except for manufacturer identification or appropriate warning signs.
- f. Code Compliance: Any meteorological tower or small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
- g. Aviation: All meteorological towers and small wind energy systems shall be built to comply with all applicable Federal Aviation Administration regulations including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.
- h. Visual Impact: It is inherent that meteorological towers and small wind energy systems may pose some visual impacts due to the height of the structure needed to access wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the optimal wind resources on the property.
- i) The applicant shall demonstrate through project site planning and proposed mitigation that the visual impact of a proposed MT or SWES will be minimized for surrounding properties and the community. This may include, but not be limited to, information regarding site selection, wind generator design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be located underground.

- ii) The color of the MT and SWES shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment. Approved colors include but are not limited to olive-drab or gray.
- iii) A meteorological tower or small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the MT or SWES.
- i. Approved Wind Generators: The manufacturer and model of the wind generator to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the State of New Hampshire, if available.
- j. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
- k. Access: The MT or SWES shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
- l. Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the MT or SWES and as otherwise prescribed by applicable laws, regulations, and ordinances.

Abandonment:

1. At such time that a meteorological tower or small wind energy system is scheduled to be abandoned or discontinued, the owner will notify the Zoning Enforcement Officer by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
2. Upon abandonment or discontinuation of use, the owner shall physically remove the MT or SWES within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Zoning Enforcement Officer. "Physically remove" shall include, but not be limited to:
 - a. Removal of all above-grade structures, and;
 - b. Restoration of the location of the MT or SWES to its natural condition, except that any landscaping, grading or below-grade foundation may remain in its same condition at initiation of abandonment.

3. In the event that an owner fails to give such notice, the MT or SWES shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the Zoning Enforcement Officer may issue a Notice of Abandonment to the owner of the MT or SWES. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the Zoning Enforcement Officer shall determine if the MT or SWES has been abandoned. If it is determined that the MT or SWES has not been abandoned, the Zoning Enforcement Officer shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.
4. If the owner fails to respond to the Notice of Abandonment or if, after review by the Zoning Enforcement Officer, it is determined that the MT or SWES has been abandoned or discontinued, the owner of the MT or SWES shall remove the MT or SWES at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the MT or SWES after the Notice of Abandonment procedure, the Zoning Enforcement Officer may pursue legal action to have the MT or SWES removed at the owner's expense.

E. Violation:

It is unlawful for any person to construct, install, or operate a meteorological tower or small wind energy system that is not in compliance with this regulation. Meteorological towers and small wind energy systems installed prior to the adoption of this regulation are exempt from this regulation except when modifications are proposed to the meteorological tower or small wind energy system.

F. Penalties:

Any person who fails to comply with any provision of this regulation or a building/zoning permit issued pursuant to this regulation shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676:17.

Reasoning:

The 2008 session of the State Legislature passed House Bill 310 which states that "ordinances or regulations adopted by municipalities to regulate the installation and operation of small wind energy systems shall not unreasonably limit such installations or unreasonably hinder the performance of such installations". The adoption of this amendment to the Zoning Ordinance will allow "small wind energy systems" (also known as wind mills or wind turbines) to be constructed on peoples' property to generate electricity for their own use.

It is important to note that the 2008 Master Plan Survey showed that "wind mill power generation facilities" are favored.

The Planning Board supports the adoption of this amendment.

* * * * *

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the Thirteenth day of May, in the year Two thousand nine, at 7:00 p.m. to act upon the following subjects:

Article 1 Lease/Purchase Dump Truck

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Two hundred eighty thousand dollars (\$280,000)** for the purpose of acquiring 2 five (5) ton dump trucks for the Department of Public Works, and to raise an appropriate the sum of **Fifty-six thousand dollars (\$56,000)** for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

Appropriations under this warrant article are not included in the Capital Outlay under Article 4.

(Majority Vote Required)

Article 2 Lease/Purchase Utility Truck

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Sixty-two thousand five hundred dollars (\$62,500)** for the purpose of acquiring a utility truck (F550 or equivalent) for the Department of Public Works, and to raise an appropriate the sum of **Twelve thousand five hundred dollars (\$12,500)** for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

Appropriations under this warrant article are not included in the Capital Outlay under Article 4.

(Majority Vote Required)

Article 3 Hunkins Pond Repairs

To see if the Town will vote to raise and appropriate **Four hundred ninety-seven thousand seven hundred sixty-one dollars (\$497,761)** to reclaim and resurface the section of Hunkins Pond Road around the "Parker Hill Loop". One hundred sixty-six thousand two hundred fifty-two dollars (\$166,252) to be raised through taxation and Three hundred thirty-one thousand five hundred nine dollars (\$331,509) to come from the State of New Hampshire Department of Transportation State Aid to Reconstruction Funds.

(Majority vote required)

This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Appropriations under this warrant article are not included in the Capital Outlay under Article 4.

Recommend by the Board of Selectmen.

Recommend by the Budget Committee.

Article 4 Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million one hundred forty thousand five hundred and thirty dollars (\$3,140,530)** as recommended by the Budget Committee for the Operating Budget of the Town.

		Budget Committee	Selectmen's
<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Recommendation</u>	<u>Recommendation</u>
4130-4199	General Government	1,003,814	1,003,814
4210-4299	Public Safety	711,963	711,963
4311-4319	Highways & Streets	714,691	714,691
4321-4329	Sanitation	242,926	242,926
4411-4449	Health & Welfare	85,424	85,424
4520-4589	Culture & Recreation	219,268	219,268
4611-4659	Conservation	1,515	1,515
4711-4799	Debt Service	160,929	160,929
Total ----->		3,140,530	3,140,530
(Majority vote required)			

Article 5 Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Six hundred seventy thousand dollars (\$670,000)** for the following Capital Outlay purposes:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
	Land:		
4901	Sub-Total ----->		
4902	Machinery, Vehicles & Equipment:		
	DPW - Backhoe Lease Payment	16,000	16,000
	DPW - Grader Lease Payment	38,000	38,000
	<u>Transfer - Backhoe Lease Payment</u>	<u>16,000</u>	<u>16,000</u>
	Sub-Total ----->	70,000	70,000
	Buildings:		
4903	Sub-Total ----->	0	0
4909	Improvements Other Than Buildings		
	State Roads - State Aid		
	Reconstruction	300,000	300,000
	<u>Town Roads</u>	<u>300,000</u>	<u>300,000</u>
	<u>Sub-Total -----></u>	<u>600,000</u>	<u>600,000</u>
	Total for All Capital Outlays ----->	670,000	670,000

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of \$300,000. The Balance to be raised through taxation.
(Majority vote required)

Article 6 Town Roads Revitalization

To see if the Town will vote to raise and appropriate the sum of **Fifty thousand dollars (\$50,000)** for the purpose of hiring an engineer or engineering firm to develop a plan for the revitalization of the roads in Sanbornton.

Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 4.
(Majority Vote Required)

Article 7 Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **One hundred twenty-five thousand dollars (\$125,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
CRF Town Facilities Maintenance	15,000	15,000
CRF Fire Truck	50,000	50,000
CRF Fire Truck Repairs	10,000	10,000
<u>CRF Bridge Repairs</u>	<u>50,000</u>	<u>50,000</u>
Total Operating Transfer →	125,000	125,000

(Majority vote required)

Article 8 Police Special Details

To see if the Town will vote to raise and appropriate the sum of **Twenty thousand dollars (\$20,000)** for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.

This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.
(Majority vote required)

Recommend by the Board of Selectmen.
Recommend by the Budget Committee.

Article 9 Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Twenty eight thousand seven hundred Dollars (\$28,700)** for the purchase and set up of a 2009/2010 Ford Crown Victoria Police Cruiser. This cost includes the updating any equipment needed for the installation of existing equipment and to tear down the police cruiser that will be taken off line and the set up of that cruiser to be turned into a “low profile” cruiser.

Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 4.

(Majority vote required)

Article 10 Black Brook Rehabilitation

To see if the Town will vote to raise and appropriate the sum of **Thirty thousand dollars (\$30,000)** to develop a plan to eliminate silt and other pollutants from Lake Winnisquam via Black Brook, **Twelve Thousand Dollars (\$12,000)** to come from taxation and **Eighteen Thousand Dollars (\$18,000)** to come from the US Environmental Protection Agency.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.

(Majority vote required)

Article 11 Milfoil Eradication

To see if the voters will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** for the treatment of milfoil and protection of Lake Winnisquam.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.

(Majority Vote Required)

Article 12 EMS Billing Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Three thousand dollars (\$3,000)** to pay fees for EMS billing and these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 3.

(Majority vote required)

Article 13 Single Stream Recycling

To see if the Town will vote to authorize the governing body to approve the commitment of the Town to a multiyear participation in a regional single stream recycling facility for managing the municipality's recyclable materials pursuant to the Recycling Facility Associate Member Agreement (RFAM) with the Concord Regional Solid Waste/Resource Recovery Cooperative (CRSW/RRC).

(Majority vote required)

Article 14 Fire Department Rescue Vehicle Capital Reserve Fund

To see if the Town will vote to expand the purpose of the existing "Fire Department Rescue Vehicle" Capital Reserve Fund to the "Fire Department Rescue Vehicle and Equipment" Capital Reserve Fund.

(2/3 vote required)

Article 15 Sale of Town Owned Properties

To see if the town will authorize the Selectmen to dispose of the following property, the proceeds of the sales to benefit the general fund:

<u>Tax Map & Lot #</u>	<u>Acreage</u>	<u>Address</u>	<u>Assessed Value</u>
02.008.000	0.82	L/O DRAKE & RIDGE ROADS	\$73,700
03.023.000	0.34	L/O BIRCH DRIVE	\$66,300
11.091.000	0.02	L/O BLACK BROOK ROAD	\$6,500
15.075.000	2.2	L/O SHUTE HILL ROAD	\$81,600
18.012.000	1.6	L/O BAY ROAD	\$66,600
25.025.000	0.25	L/O MTN VIEW PARK DRIVE	\$7,000
25.026.000	0.21	L/O MTN VIEW PARK DRIVE	\$7,000
25.027.000	0.17	L/O MTN VIEW PARK DRIVE	\$7,000
25.030.000	0.13	L/O MTN VIEW PARK DRIVE	\$7,000

L/O = Land Only

(Majority vote required)

Article 16 Overseer of the Public Welfare

To see if the Town will vote to, under RSA 669:17-b Discontinuing Optional Elected Office to have the Overseer of the Public Welfare appointed by the Board of Selectmen, rather than Overseer of the Public Welfare being an elected position.

(Majority vote required)

Article 17 Petitioned Article for Change in Elderly Exemption from Property Tax

To see if the Town will modify the elderly exemptions from property tax in the Town of Sanbornton based on the assessed value for qualified taxpayers to be as follows:

For a person 65 years of age and up to 75 years of age: \$30,000
For a person 75 years of age and up to 79 years of age: \$35,000
For a person 80 years of age and older: \$40,000

To qualify a person must have been a New Hampshire resident for at least 5 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000, or if married a combined net income of less than \$30,000 and own assets not in excess of \$50,000, excluding the value of the person's residence.

(Majority vote required)

Article 18 Current Use Taxation of Farm Structures and Land

To see if the Town will vote to adopt the provisions of RSA 79-F, concerning Taxation of farm structures and land under farm structures. If approved, the provisions of this chapter will take effect April 1, 2010.

(Majority vote required)

Article 19 March Town Meeting

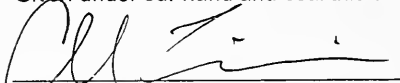
To see if the Town will vote to adopt a March date for Town Meeting pursuant to RSA 39:2-a, effective with the Town Meeting to be held in 2010 and pursuant to the prior adoption of RSA 31:94-a by the Legislative body.

(Majority vote required)


Article 20 Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this Twenty-second day of April, Two Thousand and Nine.



Andrew Livernois, Chairman



Steven Ober


Selectmen of Sanbornton

David Nickerson

A true copy of Warrant - Attest:



Andrew Livernois, Chairman



Steven Ober

Selectmen of Sanbornton

David Nickerson

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town offices, being a public place in said Town on the Twenty-second day of April, Two Thousand Nine.

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): April 22, 2009

BUDGET COMMITTEE

Please sign in ink.

Carl L. Longstaffe
[Signature]
[Signature]
[Signature]
Paul M. [Signature]

Karen R. Oler

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Op Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		107,738	86,419	108,419		108,419	0
4140-4149	Election,Reg.& Vital Statistics		8,917	4,872	6,091		6,091	0
4150-4151	Financial Administration		205,473	163,679	214,656		214,656	0
4152	Revaluation of Property		38,550	28,312	48,150		48,150	0
4153	Legal Expense		40,000	11,381	40,000		40,000	0
4155-4159	Personnel Administration		417,783	281,454	421,323		421,323	0
4191-4193	Planning & Zoning		44,730	24,556	41,790		41,790	0
4194	General Government Buildings		79,141	72,489	67,661		67,661	0
4195	Cemeteries		5,000	2,097	3,500		3,500	0
4196	Insurance		47,000	42,977	47,398		47,398	0
4197	Advertising & Regional Assoc.							0
4199	Other General Government		6,333	1,195	4,826		4,826	0
PUBLIC SAFETY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		407,647	291,723	391,564		391,564	0
4215-4219	Ambulance							0
4220-4229	Fire		279,909	197,255	314,041		314,041	0
4240-4249	Building Inspection							0
4290-4298	Emergency Management		6,296	1,010	6,357		6,357	0
4299	Other (Including Communications)							0
AIRPORT/AVIATION CENTER					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		664,852	486,706	708,211		708,211	0
4312	Highways & Streets							0
4313	Bridges		6,600	0	4,100		4,100	0

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensnling Fiscal Year (RECOMMENDED)		BUDGET COMMITTEES APPROPRIATIONS Ensnling Fiscal Year RECOMMENDED		NOT RECOMMENDED
	HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4316	Street Lighting			2,380		1,370	2,380		2,380		0
4319	Other										
SANITATION											
4321	Administration										
4323	Solid Waste Collection										
4324	Solid Waste Disposal			191,788		146,026	194,418		194,418		0
4325	Solid Waste Clean-up			13,150		6,924	7,022		7,022		0
4326-4329	Sewage Coll. & Disposal & Other			38,000		28,263	41,486		41,486		0
WATER DISTRIBUTION & TREATMENT											
4331	Administration										
4332	Water Services										
4335-4339	Water Treatment, Conserv. & Other										
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration			6,933		4,959	8,140		8,140		0
4414	Pest Control										
4415-4419	Health Agencies & Hosp. & Other			52,067		36,008	11,765		11,765		0
4441-4442	Administration & Direct Assist.			19,443		14,345	20,520		20,520		0
4444	Intergovernmental Welfare Pymnts										
4445-4449	Vendor Payments & Other			35,000		38,515	45,000		45,000		0

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
CULTURE & RECREATION						
4520-4529	Parks & Recreation		95,919	74,570	XXXXXXX	XXXXXXXXX
4550-4559	Library		110,013	110,013	XXXXXXX	XXXXXXXXX
4583	Patrotic Purposes		2,400	2,250	XXXXXXX	XXXXXXXXX
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin & Purch. of Nat. Resources		1,734	584	XXXXXXX	XXXXXXXXX
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		140,000	85,350	XXXXXXX	XXXXXXXXX
4721	Interest-Long Term Bonds & Notes		38,000	20,409	XXXXXXX	XXXXXXXXX
4723	Int. on Tax Anticipation Notes		1	0	XXXXXXX	XXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land				XXXXXXX	XXXXXXXXX
4902	Machinery, Vehicles & Equipment		101,000	62,026	XXXXXXX	XXXXXXXXX
4903	Buildings					
4909	Improvements Other Than Bldgs.		820,000	423,175	XXXXXXX	XXXXXXXXX
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund				XXXXXXX	XXXXXXXXX
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		40,000	0	175,000		175,000	0
4916	To Exp. Tr. Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
			4,073,797	2,748,922	3,986,530		3,986,530	0
OPERATING BUDGET TOTAL								

* Use special warrant article section on next page.

MS-7

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
4210	Special Police Details		20,290	5,850	20,000		20,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	20,000	XXXXXXXXXX	20,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32-3.V)	Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)
4150	Software for tax collection		9,000	0				
4220	Per diem fire coverage		30,142	0				
4520	Site plan for PK Facility		6,500	0				
4802	Early pay off of ambulance		81,000	0				
	Police Cruiser				28,700	0	28,700	0
	lease/purchase 2 new dump trucks				58,000	0	58,000	0
	Highway Trucks (FS0 "1 Ton")				12,500	0	12,500	0
	Black Brook revitalization				30,000	0	30,000	0
	Milfoil Eradication				5,000	0	5,000	0
	EW's Billing				3,000	0	3,000	0
	Upper Bay Road Reconstruction				497,761	3,000	497,761	0
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	632,861	XXXXXXX	XXXXXXX	XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		-	12,356	
3180	Resident Taxes		-		
3185	Timber Taxes		21,000	1,629	18,000
3186	Payment in Lieu of Taxes		1,974	1,117	1,000
3189	Other Taxes		-		
3190	Interest & Penalties on Delinquent Taxes		30,000	26,877	30,000
	Inventory Penalties		-		
3187	Excavation Tax (\$.02 cents per cu yd)		-		
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,000	525	800
3220	Motor Vehicle Permit Fees		510,000	371,178	500,000
3230	Building Permits		10,000	3,752	5,000
3290	Other Licenses, Permits & Fees		8,000	4,820	6,000
3311-3319	FROM FEDERAL GOVERNMENT		-	44,902	-
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		11,252	22,146	22,146
3352	Meals & Rooms Tax Distribution		128,187	128,187	128,187
3353	Highway Block Grant		105,676	83,948	100,000
3354	Water Pollution Grant		-	-	-
3355	Housing & Community Development		-	-	-
3356	State & Federal Forest Land Reimbursement		-	-	-
3357	Flood Control Reimbursement		33,937	33,937	33,937
3359	Other (Including Railroad Tax)		209,000	9,535	631,509
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		150,000	112,274	150,000
3409	Other Charges		50,000	25,623	50,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	2,980	-
3502	Interest on Investments		38,000	23,697	24,000
3503-3509	Other		15,000	5,467	9,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		81,000	81,555	3,000
3913	From Capital Projects Funds				

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Sanbornton, NH FISCAL YEAR END 2010

1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	RECOMMENDED AMOUNT
	4,609,791
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	129,210
3. Interest: Long-Term Bonds & Notes	31,719
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	(\$160,928)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,448,863
8. Line 7 times 10%	444,886
9. Maximum Allowable Appropriations (lines 1 + 8)	5,054,677

Line 8 is the maximum allowable increase to budget committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.
Please attach a copy of this completed supplemental schedule to the back of the budget form.

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		55,098	0	0
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			100,000		
TOTAL ESTIMATED REVENUE & CREDITS			1,560,124	996,505	1,712,579

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,073,797	3,985,530	3,985,530
Special Warrant Articles Recommended (from pg. 6)	20,290	20,000	20,000
Individual Warrant Articles Recommended (from pg. 6)	126,642	632,961	604,261
TOTAL Appropriations Recommended	4,220,729	4,638,491	4,609,791
Less: Amount of Estimated Revenues & Credits (from above)	1,560,124	1,712,579	1,712,579
Estimated Amount of Taxes to be Raised	2,660,605	2,925,912	2,897,212

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

444,886

DRA Account # ACCOUNT TITLE (DRA accts 4130-4199)	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
EXECUTIVE ADMINISTRATION									
4130.110 Salary - Town Administrator	54,582	54,021	57,120	2,880	38,077	60,000	60,000	60,000	
4130.115 Part-Time Positions									
Recording Secretary	6,500	4,467	6,000			6,120	6,120	6,120	
Administrative Support	5,237	2,421	7,200			7,344	7,344	7,344	
Sub-Total for Executive Officials ----->	66,319	60,909	70,320		8,017	73,464	73,464	73,464	4.5%
4130.130 Elected Officials									
Elected Officials - Selectmen 1	3,500		3,500			3,500	3,500	3,500	
Elected Officials - Selectmen 2	3,500		3,500			3,500	3,500	3,500	
Elected Officials - Selectmen 3	3,500		3,500			3,500	3,500	3,500	
Elected Officials - Treasurer	4,500		4,500	90		4,680	4,680	4,680	
Elected Officials - Moderator	200		200			200	200	200	
Elected Officials - Trustee 1	200		200			200	200	200	
Elected Officials - Trustee 2	200		200			200	200	200	
Elected Officials - Trustee 3	200		200			200	200	200	
Sub-Total for Elected Officials ----->	15,800	15,646	15,800		11,702	15,980	15,980	15,980	1.1%
4130.200 Town Webmaster	3,120	0	3,180		3,640	3,180	0	0	
4130.201 Town Website Hosting	1,300	2,480	1,300		1,375	1,300	600	600	
4130.220 FICA (Social Security)	5,091	4,740	5,339		3,577	5,546	5,546	5,546	
4130.225 Medicare	1,191	1,109	1,249		837	1,342	1,342	1,342	
4130.315 Consulting Services - Information Technology	2,000	3,819	2,500		2,104	2,500	2,500	2,500	
4130.316 Consulting Services - Planning	750	0	50		0	1	1	1	
4130.317 Consulting Services - Engineering	1,000	2,679	1,000		0	2,500	2,100	2,100	
4130.318 Consulting Services - Grant Writing	50	0	50		0	1	1	1	
4130.341 Telephone (Cell and/or Pager)	390	390	500		0	460	360	360	
4130.343 Advertising	400	1,222	600		1,828	1,500	1,500	1,500	
4130.560 Dues & Subscriptions	2,300	2,482	2,500		2,738	2,500	2,500	2,500	
4130.565 Software Purchase-Upgrade	300	180	300		0	200	200	200	
4130.610 General Supplies	100	15	100		36	50	50	50	
4130.620 Office Supplies	200	262	200		215	250	250	250	
4130.628 Office Equipment	1,000	926	1,000		2,034	250	250	250	
4130.629 Election Equipment	2,000	0	50		0	1	1	1	
4130.670 Books & Periodicals	100	21	75		340	300	300	300	
4130.690 Miscellaneous	200	160	250		8,015	200	200	200	
4130.691 Employee Appreciation	0	0	75		152	300	300	300	
4130.825 Mileage & Travel	75	40	300		202	150	150	150	
4130.830 Training	450	35	300		330	300	300	300	
4130.902 Audio Recording of Town Meetings	800	525	800		200	525	525	525	
Sub-Total for Executive Expenses----->	22,927	21,085	21,618		27,623	23,355	18,975	18,975	
Total Executive Administration	105,046	97,640	107,738	0	85,419	112,799	108,419	108,419	0.6%

DRA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
ELECTION & REGISTRATION									
4140 000 Elections & Registration									
4140 115 Permanent Part Time									
Seasonal Election Worker 1	75		225			150	150	150	
Seasonal Election Worker 2	75		225			150	150	150	
Seasonal Election Worker 3	75		225			150	150	150	
Seasonal Election Worker 4	75		225			150	150	150	
Seasonal Election Worker 5	0		75			0	0	0	
Checklist Data Entry Clerk	1,060		1,000			1,000	1,000	1,000	
Sub-Total for Permanent PT ----->	1,360	633	1,975		1,358	1,600	1,600	1,600	-19.0%
4140.130 Elected Officials - Supervisor of the Checklist	150		460			300	300	300	
Elected Officials - Supervisor of the Checklist	150		460			300	300	300	
Elected Officials - Supervisor of the Checklist	150		460			300	300	300	
Sub-Total for Elected Officials ----->	450	480	1,380		921	900	900	900	-34.8%
4140.219 Other	0		0						
4140.220 FICA (Social Security)	37	69	208		129	155	155	155	
4140.225 Medicare	5	16	49		30	36	36	36	
4140.353 Advertising	80	108	280		209	100	100	100	
4140.550 Printing & Coding	2,150	1,205	3,975		1,526	2,400	2,400	2,400	
4140.566 Software Maintenance Contracts	175	316	175		175	200	200	200	
4140.610 General Supplies	75	0	100		0	100	100	100	
4140.625 Postage	75	10	100		6	100	100	100	
4140.628 Office Equipment	1,000	0	0			0	0	0	
4140.810 Meals	225	195	675		518	500	500	500	
Sub-Total for Elected Officials ----->	3,822	1,919	5,562		2,593	3,591	3,591	3,591	-35.4%
Total Election & Registration	5,632	3,032	8,917		4,872	6,091	6,091	6,091	-31.7%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
FINANCIAL ADMINISTRATION (Finance & Assessing)									
4150.110 Finance Officer	33,632		33,765	1,000		35,460	35,460	35,460	
4150.110 Assessing Assistant	33,632		33,765	1,000		35,460	35,460	35,460	
Sub-Total for Permanent FT ----->	67,264	62,875	67,530	2,000	52,734	70,920	70,920	70,920	5.0%
4150.120 Temp Labor	0		0						
4150.190 Other Compensation	0		0						
4150.220 FICA (Social Security)	3,221	3,898	4,187		3,269	4,397	4,397	4,397	
4150.225 Medicare	976	912	979		764	1,028	1,028	1,028	
4150.301 Auditing Services	7,200	6,750	7,000		11,250	12,000	12,000	12,000	
4150.341 Telephone	2,000	2,986	2,500		2,180	3,300	3,300	3,300	
4150.353 Advertising	1,250	143	1,000		41	500	500	500	
4150.391 Registry of Deeds	500	274	450		193	400	400	400	
4150.392 Bank Charges	50	369	300		182	300	300	300	
4150.550 Printing	6,000	5,305	6,000		47	5,000	5,000	5,000	
4150.560 Dues & Subscriptions	1,000	435	500		50	500	500	500	
4150.565 Software Purchase-Upgrade	2,000	624	1,000		1,129	1,000	1,000	1,000	
4150.566 Software Maintenance Contracts	1,400	1,366	1,400		2,047	2,000	2,000	2,000	
4150.590 Purchased Services	2,000	0	2,000		0	500	500	500	
4150.610 General Supplies	500	0	250		0	100	100	100	
4150.620 Office Supplies	2,750	2,371	2,600		1,923	2,800	2,800	2,800	
4150.625 Postage	3,700	3,959	4,000		3,041	4,500	4,500	4,500	
4150.628 Office Equipment	500	0	500		0	1,500	1,500	1,500	
4150.630 Equip. Maint/Repair	1,200	1,267	1,300		1,145	2,000	1,600	1,600	
4150.690 Miscellaneous	200	0	200		0	200	200	200	
4150.695 Rented Equipment	510	509	525		0	550	550	550	
4150.750 Furniture/Fixtures	100	0	100		0	1	1	1	
4150.825 Mileage/Travel Expenses	125	161	150		67	220	220	220	
4150.830 Training	400	200	300		0	300	300	300	
	37,562	31,523	37,241		27,328	43,096	42,696	42,696	14.5%
Total Financial Administration	104,846	94,404	104,771	2,000	80,062	114,016	113,616	113,616	8.4%

DRA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
TOWN CLERK & TAX COLLECTOR									
4151 110 Permanent Full Time - Deputy TC TC	22,830	21,732	23,080		22,319	31,200	31,200	31,200	
4151 115 Permanent Part Time	8,000	7,622	10,184		4,465				
4151 130 Salary - Elected Official - TC TC	43,991	44,586	46,124		35,459	50,000	47,046	47,046	
4151 140 Overtime	500	0	500		166	1	1	1	
4151 220 FICA (Social Security)	4,639	4,585	4,953		3,869	5,034	4,851	4,851	
4151 225 Medicare	1,085	1,072	1,158		905	1,177	1,135	1,135	
4151 341 Telephone	800	996	1,000		759	1,000	1,000	1,000	
4151 390 Other Services	2,500	1,900	2,500		2,050	2,500	2,500	2,500	
4151 391 Registry of Deeds	1,000	776	1,000		90	1,000	1,000	1,000	
4151 550 Printing	500	0	500		0	500	500	500	
4151 560 Dues & Subscriptions	250	255	250		70	250	250	250	
4151 565 Software Purchase [See Individual Warrant	0	0	1		1			1	
4151 566 Software Maintenance Contracts	1,350	2,273	2,300		1,496	1,497	1,497	1,497	
4151 610 General Supplies	1,200	1,335	1,500		75	1,500	1,500	1,500	
4151 620 Office Supplies	700	856	700		1,053	700	700	700	
4151 625 Postage	3,000	2,170	3,000		1,296	2,600	2,600	2,600	
4151 628 Office Equipment	0	0	1		0	1	1	1	
4151 629 Equipment Purchase	0	0	1		0	1	1	1	
4151 630 Equip Maint Repair	500	500	500		0	500	500	500	
4151 825 Mileage Reimbursement	250	41	250		84	250	250	250	
4151 830 Training	1,000	388	1,000		336	1,500	1,500	1,500	
4151 990 Miscellaneous	200	0	200		0	200	200	200	
Total Town Clerk & Tax Collector	94,295	91,087	100,702		74,492	101,413	98,233	98,233	-2.5%
Software Hardware for Tax Collection	0	0	9,000		9,125	2,806	2,806	2,806	
	94,295	91,087	109,702		83,617	104,219	101,039	101,039	-7.9%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
REVALUATION OF PROPERTY									
4152.200 Revaluation of Property	0	4,704	0	0	0	0	0	0	0
4152.305 Tax Maps	1,900	1,850	2,000	0	2,000	2,000	2,000	2,000	2,000
4152.306 Web Hosting of Assessing Data	2,350	2,200	2,400	0	2,400	2,400	2,400	2,400	2,400
4152.312 Assessing	25,000	6,737	30,000		24,312	39,600	39,600	39,600	39,600
4152.560 Dues & Subscriptions	100	0	50	50	0	50	50	50	50
4152.566 Software Maintenance Contracts	3,700	3,900	4,100		4,000	4,100	4,100	4,100	4,100
Total Revaluation of Property	33,050	19,391	38,550		28,312	48,150	48,150	48,150	24.9%
LEGAL EXPENSE									
4153.000 Legal Services	40,000	39,637	35,000		11,381	35,000	35,000	35,000	35,000
4153.300 Claims, Judgments and/or Settlements	5,000	0	5,000		0	5,000	5,000	5,000	5,000
Total Legal Expense	45,000	39,637	40,000		11,381	40,000	40,000	40,000	0.0%
PERSONNEL ADMINISTRATION									
4155.210 Medical Insurance	250,250	199,658	255,000		168,503	258,000	258,000	258,000	258,000
4155.212 Payments in Lieu of Medical Insurance	5,000	3,300	5,000		3,717	4,150	4,150	4,150	4,150
4155.218 Combined Dental / Life / Disability	31,500	28,124	32,000		20,625	32,256	32,256	32,256	32,256
4155.220 FICA (Social Security)	310	143	310		168	257	257	257	257
4155.225 Medicare	73	48	73		54	60	60	60	60
4155.300 Retirement	72,000	72,889	87,400		62,779	92,000	92,000	92,000	92,000
4155.800 Workers Compensation	28,700	28,676	33,000		22,550	30,000	30,000	30,000	30,000
4155.900 Unemployment Compensation	2,500	2,403	3,000		3,058	3,600	3,600	3,600	3,600
4155.950 Tuition Reimbursement	2,000	0	2,000		0	1,000	1,000	1,000	1,000
Total Personnel Administration	392,333	335,241	417,783		281,454	421,323	421,323	421,323	0.8%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
PLANNING AND ZONING IDRA Acts 4191-4193)									
PLANNING BOARD									
4191 115 1 Recording Secretary	23,036		24,582			25,071	25,071	25,071	
4191 115 5 Part Time Planner	2,000		2,560			2,609	2,609	2,609	
Recording Secretary - Planning Board	3,582		3,685			3,758	3,758	3,758	
Administrative Support									
Sub-Total for Permanent PT ----->	28,618	24,848	30,827		18,042	31,438	31,438	31,438	2.0%
4191 220 FICA (Social Security)	1,774	1,558	1,911		1,119	1,949	1,949	1,949	
4191 225 Medicare	415	364	447		262	456	456	456	
4191 325 Planning Board Postage	450	149	500		86	500	500	500	
4191 353 Advertising	600	334	500		40	500	500	500	
4191 391 Registry of Deeds	100	0	100		0	0	0	0	
4191 550 Printing	250	0	4,000		113	300	300	300	
4191 560 Dues & Subscriptions	200	130	150		15	150	150	150	
4191 610 General Supplies	550	56	600		1,042	500	500	500	
4191 825 Mileage & Travel	63	79	50		138	200	200	200	
4191 830 Planning Board Training	350	0	250		50	250	250	250	
4191 900 L.R.P.C. Membership	4,100	2,567	2,629		2,629	2,739	2,739	2,739	
4191 910 Master Plan Update (Mapping, printing)	3,000	43	0		0	0	0	0	
Sub-Total for Planning Board ----->	11,852	5,280	11,137		5,494	7,544	7,544	7,544	-32.3%
Total Planning Board	40,470	30,128	41,964		23,536	38,982	38,982	38,982	-7.1%

DFA Account #/ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
ZONING BOARD									
4192.115 Recording Secretary - Zoning Board	1,900	890	1,938		752	1,977	1,977	1,977	
4192.220 FICA (Social Security)	118	55	120		47	123	123	123	
4192.225 Medicare	27	13	28		11	29	29	29	
4192.620 Office Supplies	50	199	50		189	200	200	200	
4192.625 Postage	80	50	80		21	80	80	80	
4192.670 Books & Periodicals	450	49	450		0	300	300	300	
4192.820 Meetings/Conferences	100	44	100		0	100	100	100	
Total Zoning Board	2,725	1,300	2,766		1,020	2,808	2,808	2,808	1.5%
Total Planning & Zoning	43,195	31,428	44,730		24,556	41,790	41,790	41,790	-6.6%

DRA Account # ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
GENERAL GOVERNMENT BUILDINGS									
4194.115 Permanent Part Time - Maintenance Worker	2,500	960	2,500		0	0	0	0	0
4194.220 FICA (Social Security)	155	60	155		0	0	0	0	0
4194.225 Medicare	36	14	36		0	0	0	0	0
4194.341 Telephone	400	0	400		0	1	1	0	0
4194.360 Custodial Services	6,000	5,898	6,000		3,027	0	0	2,000	0
4194.390 Professional Services	1,000	2,304	2,000		1,700	2,000	2,000	2,000	0
4194.391 Portable Bathrooms	500	99	500		979	500	500	500	0
4194.392 Bottled Water	900	726	900		617	810	810	810	0
4194.393 Fire Extinguisher Inspection & Replacement	1,000	1,054	1,000		1,690	1,599	599	599	0
4194.396 Grounds Maintenance Services	4,250	6,725	7,000		4,220	7,000	7,000	7,000	0
4194.397 Trash Services	1,100	1,312	1,350		578	1	1	1	0
4194.398 Hired Snow Removal	0	0	500		1,013	0	0	0	0
4194.410 Electricity	18,700	16,222	18,700		13,396	16,200	16,200	16,200	0
4194.411 Heating Fuel Oil	20,900	15,084	21,000		18,687	21,000	21,000	21,000	0
4194.430 Repairs & Maintenance	12,000	10,851	12,000		10,979	12,000	12,000	12,000	0
4194.610 General Supplies	1,000	0	1,000		241	100	100	100	0
4194.629 Equipment Purchase	14,000	4,413	1,000		6,198	4,000	4,000	4,000	0
4194.630 Equip. Maint Repair	1,250	1,392	1,250		7,526	1,500	1,500	1,500	0
4194.640 Custodial Supplies	1,100	498	800		973	1,000	1,000	1,000	0
4194.690 Miscellaneous	200	132	50		0	50	50	50	0
4194.691 Trailer Storage	950	975	1,000		675	900	900	900	0
Total General Govt. Buildings	87,941	68,719	79,141		72,499	68,661	67,661	67,661	-14.5%
CEMETERIES									
4195.390 Professional Services	5,000	2,500	0		0	0	0	0	0
4195.396 Grounds Maintenance Services	4,000	0	2,000		1,960	2,000	2,000	2,000	0
4195.610 General Supplies	0	0	2,000		0	2,000	1,000	1,000	0
4195.625 Postage & Copying	0	0	1,000		137	1,000	500	500	0
Sub-Total for Cemeteries----->	9,000	2,500	5,000		2,097	5,000	3,500	3,500	-30.0%
Total Cemeteries	9,000	2,500	5,000		2,097	5,000	3,500	3,500	-30.0%
INSURANCE									
4196.000 INSURANCE - MISC. CASUALTY	43,000	62,713	43,000		41,186	45,398	45,398	45,398	0
4196.900 Insurance Deductible	4,000	0	4,000		1,791	2,000	2,000	2,000	0
Total Insurance	47,000	62,713	47,000		42,977	47,398	47,398	47,398	0.8%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
OTHER GENERAL GOVERNMENT									
Budget Committee									
4199.210 Recording Secretary - Budget Committee	1,576	814	1,608		586	1,000	1,000	1,000	
4199.220 FICA - Budget Committee	98	50	100		55	62	62	62	
4199.225 Medicare - Budget Committee	23	12	23		15	15	15	15	
4199.353 Advertising - Budget Committee	170	24	170		0	170	170	170	
4199.610 General Supplies - Budget Committee	195	0	195		0	50	50	50	
Sub-Total for Budget Committee-->	2,062	900	2,096		654	1,297	1,297	1,297	-38.1%
Historical District Commission									
4199.710 Recording Secretary - Historical Dist Comm	0	0	0			0	0	0	
4199.720 FICA - Historical Dist Comm.	0	0	0			0	0	0	
4199.725 Medicare - Historical Dist Comm.	0	0	0			0	0	0	
4199.726 Postage - Historical Dist Comm.	0	0	40		13	40	40	40	
4199.760 Dues & Sub - Historical Dist Comm.	0	0	60		110	60	60	60	
4199.790 Professional Serv - Historical Dist Comm.	0	0	100		55	100	100	100	
Sub-Total for Historical Dist Commission-->	0	0	200		178	200	200	200	0.0%
Building Committee									
4199.810 Recording Secretary - Building Committee	1,500	465	1,530		274	1,561	1,561	1,561	
4199.820 FICA - Building Committee	93	29	95		17	97	97	97	
4199.825 Medicare - Building Committee	22	7	22		4	23	23	23	
4199.855 Office Supplies	200	0	200		0	200	200	200	
Sub-Total for Building Committee-->	1,815	501	1,847		295	1,880	1,880	1,880	1.8%
Burial Grounds Committee									
4199.930 Burial Grounds Maintenance Committee	0	0	1		0	0	0	0	
Burial Grounds Discovery	0	0	1			0	0	0	
FICA - Burial Grounds	0	0	0		0	0	0	0	
Medicare - Burial Grounds	0	0	0		0	0	0	0	
Sub-Total for Burial Grounds Committee-->	0	0	2		0	0	0	0	

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
Solid Waste Committee									
4199.950 Recording Secretary - Solid Waste Committ	600	0	612		0	1	1	1	1
4199.951 FICA - Solid Waste Committee	37	0	38		0	1	1	1	1
4199.952 Medicare - Solid Waste Committee	9	0	9		0	1	1	1	1
4199.953 Office Supplies - Solid Waste Committee	70	0	70		0	1	1	1	1
4199.954 Postage - Solid Waste Committee	30	0	30		0	1	1	1	1
Sub-Total for Solid Waste Committee--->	746	0	759		0	5	5	5	-95.3%
Capital Improvement Program Committee									
4199.960 Recording Secretary - CIP Committee	700	0	714		63	728	728	728	728
4199.961 FICA - CIP Committee	43	0	45		4	45	45	45	45
4199.962 Medicare - CIP Committee	10	0	10		1	11	11	11	11
4199.963 Office Supplies - CIP Committee	200	0	200		0	200	200	200	200
4199.964 Postage - CIP Committee	10	0	10		0	10	10	10	10
4199.965 Advertising - CIP Committee	50	0	50		0	50	50	50	50
Sub-Total for CIP Committee --->	1,013	0	1,029		68	1,044	1,044	1,044	1,4%
Energy Committee									
4199.974 Printing & Copying	0	0	400		0	400	400	400	400
	0	0	400		0	400	400	400	400
Total Other General Government	5,636	1,401	6,333		1,195	4,826	4,826	4,826	-23.8%
TOTAL GENERAL GOVERNMENT	972,974	847,193	1,000,665	2,000	709,316	1,014,274	1,003,814	1,003,814	0.3%

DRA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
PUBLIC SAFETY									
POLICE DEPARTMENT									
4210.110 Permanent Full Time									
Salary - Police Chief	50,952		52,415			55,915	55,915	55,915	
Lieutenant	41,945		43,132			46,632	46,632	46,632	
Sergeant	39,917		41,117			44,617	44,617	44,617	
Officer 1	32,851		35,452			38,952	38,952	38,952	
Officer 2	32,851		35,452			38,952	38,952	38,952	
Officer 3	32,851		35,452			38,952	38,952	38,952	
Officer 4	32,851		35,452			38,952	38,952	38,952	
Administrative Assistant	28,604		29,427			32,927	32,927	32,927	
Sub-Total for Permanent FT ----->	292,822	273,001	307,899		209,398	296,947	296,947	296,947	-3.6%
4210.115 Permanent Part Time									
4210.140 Overtime	9,500	27,031	9,500		6,767	9,500	9,500	9,500	
4210.145 Special Details [See Special Warrant Articles]	9,500	21,147	10,000		14,914	10,000	10,000	10,000	
4210.190 Holiday Pay			0						
4210.220 FICA (Social Security)	13,553	12,629	14,625		10,996	13,198	13,198	13,198	
4210.225 Medicare	2,362	3,668	2,413		1,837	2,630	2,630	2,630	
4210.341 Telephone (Cell and/or Pager)	4,928	4,957	4,960		3,595	4,588	4,588	4,588	
4210.355 Photo Lab.	5,200	6,615	5,200		5,043	5,200	5,200	5,200	
4210.350 Printing	300	332	300		44	300	300	300	
4210.560 Dues & Subscriptions	500	447	500		497	500	500	500	
4210.565 Software Purchase	200	193	200		560	200	200	200	
4210.568 Software Maintenance Contracts	0	0	0			0		0	
4210.620 Office Supplies	2,875	3,631	3,100		3,767	3,700	3,700	3,700	
4210.625 Postage	1,200	3,088	1,500		2,632	2,000	2,000	2,000	
4210.629 Equipment Purchase	250	0	250		730	550	550	550	
4210.630 Equip. Maint/Repair	3,900	3,961	1,000		1,580	0	0	0	
4210.635 Gasoline	3,000	1,476	3,000		2,886	2,000	2,000	2,050	
4210.660 Vehicle Repairs	20,000	15,266	20,000		11,106	17,000	17,000	17,000	
4210.684 Uniform Purchase/Clean	12,000	10,705	12,000		6,919	12,000	12,000	12,000	
4210.690 Miscellaneous	5,200	8,630	5,500		3,127	6,000	6,000	6,000	
4210.830 Training	0	999	200		129	250	250	200	
4210.900 Animal Control Charges	2,000	1,816	3,500		3,777	3,500	3,500	3,500	
4210.910 DARE Program	1,000	1,480	1,000		1,000	1,000	1,000	1,000	
4210.910 DARE Program	0	0	1,000		419	500	500	500	
Sub-Total for PD ----->	97,468	128,031	99,748		82,325	97,617	94,617	94,617	-5.1%
Total Police Department	390,290	401,032	407,647		291,723	394,564	391,564	391,564	-3.9%
Warrant	14,500	8,100	20,290		5,850	20,000	20,000	20,000	-3.8%
Police Special Details	404,790	409,132	427,937		297,573	414,564	411,564	411,564	-3.8%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
FIRE DEPARTMENT									
4220.110 Salary - Fire Chief	28,395	16,200	53,040		40,776	54,101	54,101	54,101	
4220.111 Per dem Weekdays	20,000	0	42,037		36,479	42,878	42,878	42,878	
Sub-Total for Permanent FT ----->	48,395	16,200	95,077		77,255	96,979	96,979	96,979	2.0%
4220.115 Permanent Part Time:									
Firefighter EMT Per Dem (See Individual W	0		0		0	0	0	0	
Administrative Assistant	4,000	3,316	1,500		0	1	1	1	
Sub-Total for Permanent PT ----->	4,000	3,316	1,500		0	1	1	1	-99.9%
4220.116 Per Dem Weekends									
4220.190 Volunteer Training Truck Check	30,000	33,678	36,000		14,449	30,745	30,745	30,745	
4220.195 Volunteer Call Back	40,000	36,963	40,000		19,374	36,720	36,720	36,720	
4220.220 FICA (Social Security)	4,588	4,585	4,805		5,529	9,371	9,371	9,371	
4220.225 Medicare	1,774	1,307	2,502		1,884	2,976	2,976	2,976	
4220.330 Professional Services	4,500	10,757	7,000		5,892	3,500	3,500	3,500	
4220.341 Telephone (Cell and or Pager)	3,916	3,722	3,900		2,542	3,000	3,000	3,000	
4220.350 Medical Services	4,413	362	3,000		445	2,500	2,500	2,500	
4220.357 Radio Main. & Repair	3,200	824	3,200		2,093	3,200	3,200	3,200	
4220.396 Computer Service	1,700	515	1,700		758	1,700	1,700	1,700	
4220.560 Dues and Subscriptions	2,100	1,385	2,000		162	1,800	1,800	1,800	
4220.610 General Supplies	525	374	600		1,422	750	750	750	
4220.620 Office Supplies	1,000	1,085	1,000		1,241	1,100	1,100	1,100	
4220.621 Office Equipment	2,500	1,133	2,500		1,460	2,800	2,800	2,800	
4220.625 Postage	250	93	200		71	200	200	200	
4220.627 Rescue Supplies	6,500	7,491	6,500		2,460	6,500	6,500	6,500	
4220.628 Emergency Medical Supplies	6,000	3,954	5,000		4,429	5,000	5,000	5,000	
4220.629 Fire Fighting Supplies	16,000	25,611	16,000		13,101	16,000	16,000	16,000	
4220.630 Equipment Maintenance & Repair	4,000	2,180	4,500		4,246	5,000	5,000	5,000	
4220.631 Tire Repair & Replacement	525	0	525		1,733	700	700	700	
4220.634 Equipment Lease Payments	6,910	0	0		0	0	0	0	
4220.635 Gasoline Fuel	3,220	1,337	4,000		2,664	4,200	4,200	4,200	
4220.636 Diesel Fuel	5,175	2,707	5,000		3,857	5,600	5,600	5,600	
4220.660 Vehicle Maintenance & Repair	18,000	13,451	18,000		20,365	18,000	18,000	18,000	
4220.665 Hydrant Maintenance & Repair	1,500	0	1,000		0	1,000	1,000	1,000	
4220.680 Emerg. Medical Maintenance & Repair	2,500	834	2,500		305	2,500	2,500	2,500	
4220.683 Emerg. Medical Care Supplies	0	167	0		0	0	0	0	
4220.684 Uniform Purchase/Clean	1,000	2,272	2,500		3,172	2,500	2,500	2,500	
4220.691 Incident Scene Provisions	400	54	400		318	400	400	400	
4220.830 Employee Training (Fire)	4,000	1,090	4,000		3,076	4,000	4,000	4,000	
4220.831 Employee Training (EMS)	4,000	759	4,000		2,667	3,500	3,500	3,500	
4220.835 Fire Prevention & Education	1,000	815	1,000		285	1,000	1,000	1,000	
Sub-Total for FD----->	181,196	159,505	183,332		120,000	217,062	217,062	217,062	18.4%
Total Fire Department	233,591	179,021	279,909		197,255	314,041	314,041	314,041	12.2%
Warrant									
Per Dem Fire Coverage on Weekends	0		30,142						
	233,591	179,021	310,051		197,255	314,041	314,041	314,041	1.3%

DRA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
EMERGENCY MANAGEMENT									
4291.100 EM Dept. Grant Related	0		0						
4291.115 Permanent Part Time	850	872	897		0	1,000	1,000	1,000	
4291.220 FICA (Social Security)	53	54	56		0	62	62	62	
4291.225 Medicare	12	13	13		0	15	15	15	
4291.341 Telephone (Pols Line)	0		0			280	280	280	
4291.620 Office Supplies	100	234	100		453	200	200	200	
4291.625 Postage	100	0	100		0	35	35	35	
4291.628 Office Equipment	200	129	200		145	125	125	125	
4291.684 Uniform Purchase/Cleaning	0	0	200		0	100	100	100	
4291.810 Charges	0	0	0						
4291.820 Meetings/Conferences	500	0	300		9	350	350	350	
4291.825 Mileage/Travel Expense	400	0	400		0	450	450	450	
4291.830 Training	500	0	500		170	400	400	400	
4291.835 Public Awareness/Education Materials	350	0	350		0	250	250	250	
Total Emergency Management	3,065	1,302	3,116		777	3,267	3,267	3,267	4.8%
E911									
4292.115 Permanent Part Time	750	770	792		82	660	660	660	
4292.220 FICA (Social Security)	46	48	50		5	97	97	97	
4292.225 Medicare	11	11	11		1	23	23	23	
4292.810 Other Charges	150	0	150		0	135	135	135	
Total E911	957	829	1,003		88	914	914	914	-8.8%
FOREST FIRE CONTROL									
4290.400 Forest Fire Control	1,100	0	1,000		0	1,000	1,000	1,000	
4290.420 FICA - Forest Fire Control	88	0	82		0	62	62	62	
4290.425 Medicare - Forest Fire Control	16	0	15		0	15	15	15	
4290.629 Equipment Purchase	1,000	0	1,100		145	1,100	1,100	1,100	
Total Forest Fire Control	2,184	0	2,177		145	2,177	2,177	2,177	0.0%
TOTAL EMERGENCY MGMT.	6,206		6,296		1,010	6,357	6,357	6,357	1.0%
OTHER (incl. Communications)									
OUTSOURCED SERVICES									
4299.000 WRFD	0	0	0		0	0	0	0	#DIV/0!
Total Outsourced Services	0	0	0		0	0	0	0	#DIV/0!
TOTAL PUBLIC SAFETY	630,087	580,053	693,852		489,988	714,963	711,963	711,963	2.6%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
HIGHWAYS & STREETS (DRA accs 4311-4319) HIGHWAY DEPARTMENT									
4312.100 Highway Block Grant	101,579	101,579	100,000		5,250	100,000	100,000	100,000	
Sub-Total for Highway Block Grant ----->	101,579	101,579	100,000		5,250	100,000	100,000	100,000	0.0%
4312.110 Permanent Full Time:									
DPW Director	48,747		52,257			52,257	52,257	52,257	
Operations Manager (formerly Asst Road As	38,937		40,055	2,080		39,080	39,080	39,080	
Equipment Operator	34,474		37,255			38,000	38,000	38,000	
Truck Driver CDL Sup.	0		0					0	
Truck Driver (CDL)	38,758		31,633			32,270	32,270	32,270	
Truck Driver (CDL)	28,040		31,633			32,270	32,270	32,270	
Truck Driver (CDL)	4,790		0					0	
Truck Driver	0		0					0	
Laborer	23,891		24,588			25,056	25,056	25,056	
Sub-Total for Permanent FT ----->	209,637	214,663	217,401	0	150,555	218,933	218,933	218,933	0.7%
4312.120 Temp Labor	3,000	3,033	6,060		2,498	4,181	4,181	4,181	
4312.140 Overtime	29,200	40,309	31,000		29,556	35,000	35,000	35,000	
4312.220 FICA (Social Security)	14,994	15,996	15,777		11,242	16,003	16,003	16,003	
4312.225 Medicare	3,507	3,741	3,689		2,629	3,743	3,743	3,743	
4312.341 Telephone (Cell and/or Pager)	1,000	2,046	1,650		1,680	2,100	2,100	2,100	
4312.350 Medical Services	200	0	100		274	200	200	200	
4312.353 Advertising	600	320	400		3,211	1,000	1,000	1,000	
4312.357 Radio Radar Maintenance	500	23	500		0	500	500	500	
4312.380 Hired Equipment/Trucking	23,870	27,511	24,000		17,476	24,000	24,000	24,000	
4312.398 Hired Snow Removal	12,000	12,779	12,000		14,670	12,000	12,000	12,000	
4312.430 Repairs & Maintenance	1,500	1,013	1,000		468	1,200	1,200	1,200	
4312.510 General Supplies	500	589	500		700	700	700	700	
4312.620 Office Supplies	100	393	100		101	200	200	200	
4312.625 Postage	50	38	50		70	50	50	50	
4312.628 Office Equipment	100	292	100		4	100	100	100	
4312.629 Equipment Purchase	10,100	9,794	3,000		635	3,000	3,000	3,000	
4312.630 Equip. Maint Repair (Winter)	10,000	12,803	10,000		19,242	13,000	13,000	13,000	
4312.635 Gasoline	2,850	0	1,200		1,040	1,200	1,200	1,200	
4312.636 Diesel Fuel	32,000	38,705	44,600		28,941	44,600	44,600	44,600	
4312.637 Oil	1,500	1,589	2,250		2,461	2,250	2,250	2,250	
4312.640 Custodial Services	75	0	75		77	0	0	0	
4312.660 Vehicle Repairs	40,000	50,862	40,000		47,659	50,000	50,000	50,000	
4312.661 Tires	5,000	4,833	5,000		4,202	5,000	5,000	5,000	
4312.670 Books & Periodicals	50	0	50		0	50	50	50	

DRA Account #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
4312.680	Protective Clothing	1,800	854	1,800		135	2,000	2,000	2,000	
4312.681	Hardware/Nuts/Bolts	1,000	1,078	1,000		702	1,000	1,000	1,000	
4312.682	Small Tools	1,500	1,545	1,000		555	1,000	1,000	1,000	
4312.683	Medical Supplies	100	0	100		0	50	50	50	
4312.684	Uniform Purchase/Clean	4,000	4,362	4,000		2,187	2,000	2,000	2,000	
4312.685	Materials	0	0	0		0	0	0	0	
4312.686	Oil/Grits/Shimming	2,000	502	2,000		472	2,000	2,000	2,000	
4312.687	Welding Supplies	500	302	500		199	300	300	300	
4312.689	Signs	2,600	2,922	2,600		1,769	2,600	2,600	2,600	
4312.690	Miscellaneous	200	134	200		179	200	200	200	
4312.691	Sand/Salt	70,000	73,464	78,900		103,007	100,000	100,000	100,000	
4312.692	Line Stripping	2,000	0	0		0	0	0	0	
4312.694	Construction Material	50,000	46,673	40,000		22,934	50,000	50,000	50,000	
4312.695	Rental Equipment	3,000	275	2,000		7,133	1,000	1,000	1,000	
4312.810	Meals	200	0	200		0	1	1	1	
4312.820	Meetings/Conferences	250	169	250		59	250	250	250	
4312.830	Training	960	466	800		316	800	800	800	
4312.835	Culvert Pipe	10,000	5,634	7,000		1,964	4,000	4,000	4,000	
4312.840	Dust Control	1,000	715	1,000		450	1,000	1,000	1,000	
4312.841	Tree Removal	0	0	1,000		0	1,000	1,000	1,000	
	Subtotal Highways & Streets	343,806	365,764	347,451		330,901	389,278	389,278	389,278	12.0%
	Total Highway	655,022	682,006	664,852		486,706	708,211	708,211	708,211	6.5%
TOWN BRIDGES										
4313.681	Hardware	550	0	600		0	600	600	600	
4313.685	Materials	5,500	3,141	6,000		0	3,500	3,500	3,500	
	Total Town Bridges	6,050	3,141	6,600		0	4,100	4,100	4,100	-37.9%
STREET LIGHTING										
4316.000	STREET LIGHTING	2,265	1,695	2,380		1,370	2,380	2,380	2,380	0.0%
	Total Street Lighting	2,265	1,695	2,380		1,370	2,380	2,380	2,380	0.0%
	Total Highways & Streets	663,337	686,842	673,832		488,076	714,691	714,691	714,691	6.1%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
SANITATION (DRA acc'ts 4321-4329)									
TRANSFER STATION									
4324 110 Permanent Full Time: Salary - Manager	34,456		35,455			37,616	37,616	37,616	
Assistant Manager	20,301		20,898			21,298	21,298	21,298	
Sub-Total for Permanent FT ----->	54,757	54,870	56,353	0	43,407	58,914	58,914	58,914	4.5%
4324 115 Permanent Part Time: Equipment Operator	7,729		7,762			0	0	0	
Attendant - Certified	15,641		16,832			17,169	17,169	17,169	
Attendant	4,605		4,742			4,837	4,837	4,837	
Sub-Total for Permanent PT ----->	27,975	24,379	29,336		20,367	22,006	22,006	22,006	-25.0%
4324 140 Overtime	200	0	0						
4324 190 Holiday Pay	0	0	0						
4324 220 FICA (Social Security)	5,142	4,913	5,313		4,036	5,017	5,017	5,017	
4324 225 Medicare	1,202	1,149	1,242		944	1,173	1,173	1,173	
4324 341 Telephone	500	704	500		515	500	500	500	
4324 353 Advertising	150	121	150		0	150	150	150	
4324 360 Hired Equipment/Trucking	3,000	1,907	3,000		5,846	2,000	2,000	2,000	
4324 390 Contract Services	84,460	70,003	74,460		56,631	86,500	86,500	86,500	
4324 398 Snow Removal	50	0	50		0	0	0	0	
4324 500 Hazardous Waste Day	4,284	1,884	1,884		0	1,884	1,884	1,884	
4324 501 Promotion of Spring Cleanup Day	150	0	100		0	0	0	0	
4324 560 Dues and Subscriptions	100	0	100		100	100	100	100	
4324 580 Software Upgrade	140	0	140		0	1	1	1	
4324 590 Purchased Services (Tire Removal)	1,200	0	1,200		1,107	1,200	1,200	1,200	
4324 610 General Supplies	500	532	500		523	500	500	500	
4324 620 Office Supplies	150	228	450		446	250	250	250	
4324 625 Postage	20	5	20		20	20	20	20	
4324 628 Office Equipment	150	72	150		134	1	1	1	
4324 629 Equipment Purchase	1,000	351	500		0	500	100	100	
4324 630 Equipment Maintenance & Repair	2,000	1,556	2,000		956	2,000	2,000	2,000	
4324 631 Loader Maintenance & Repair	0	0	0		0	0	0	0	
4324 635 Propane	575	427	600		244	600	600	600	
4324 636 Diesel	690	638	700		948	700	700	700	
4324 660 Vehicle Maintenance & Repairs	800	848	2,000		790	1,000	1,000	1,000	
4324 682 Small Tools	200	18	100		0	100	50	50	
4324 684 Uniform purchase	350	212	100		0	100	100	100	
4324 685 Materials (Trash Bags)	12,500	13,101	8,300		8,395	8,300	8,300	8,300	
4324 690 Miscellaneous	200	189	200		0	1	1	1	
4324 694 Construction/Materials/Elec	200	0	200		0	200	50	50	
4324 695 Rented Equipment	840	0	840		0	1	1	1	
4324 696 Safety Equipment	200	0	200		0	200	200	200	
4324 825 Mileage/Travel Expenses	500	483	500		37	500	500	500	
4324 830 Training	600	610	600		400	600	600	600	
4324 840 Slumps	0	0	0		0	0	0	0	
Sub Total Transfer Station	122,053	99,951	105,099		82,252	114,098	113,498	113,498	7.0%

DRA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
Total Transfer Station	204,785	179,200	191,788		146,026	195,018	194,418	194,418	1.4%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
LANDFILL									
4325 310 Architects & Engineers	4,000	2,296	9,000		1,157	2,000	2,000	2,000	
4325 692 Landfill Monitoring (Gas)	4,000	2,529	1,500		1,530	1,157	1,095	1,095	
4325 693 Landfill Monitoring (Groundwater)	5,650	2,927	1,650		3,487	2,927	2,927	2,927	
4325 635 Landfill Mowing	1,300	750	1,000		750	1,000	1,000	1,000	
Total Landfill	14,950	8,502	13,150		6,924	7,084	7,022	7,022	-46.6%
WASTEWATER									
4326 000 Winnepesaukee River Basin									
4326 100 WRBP Capital Charges	13,297	6,332	13,500		6,241	11,761	11,761	11,761	
4326 200 WRBP O & M Charges	18,823	18,850	18,900		15,015	20,278	20,278	20,278	
4326 300 WRBP Admin Charges	5,598	7,833	5,600		7,007	9,447	9,447	9,447	
4326 300 WRBP Replacement Charges	0	0	0		0	0	0	0	
Total Wastewater	37,718	33,015	38,000		28,263	41,486	41,486	41,486	9.2%
Total Sanitation	257,453	220,717	242,938		181,213	243,588	242,926	242,926	0.0%

DRA Account / ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
HEALTH / WELFARE (DRA accs 4411-4449)									
ENFORCEMENT (Administration)									
4411.115 Permanent Part-time: Code Enforcement Officer	3,200		4,500			5,590	5,590	5,590	
Health Enforcement Officer	1,200		900			918	918	918	
Sub-Total for Permanent PT ----->	4,400	2,641	5,400		3,559	6,508	6,508	6,508	20.5%
4411.220 FICA (Social Security)	273	169	335		236	405	405	405	
4411.225 Medicare	64	33	78		37	94	94	94	
4411.315 Consulting Services	150	0	50		0	1	1	1	
4411.341 Telephone (Cell and/or Pager)	30	177	420		320	420	420	420	
4411.390 Professional Services	0	0	0		0	0	0	0	
4411.590 Other Purchased Services	200	0	150		621	360	360	360	
4411.620 Office Supplies	50	0	50		28	1	1	1	
4411.825 Mileage Reimbursement	400	108	300		58	200	200	200	
4411.830 Training	300	140	150		100	150	150	150	
Sub Total Welfare	1,467	627	1,533		1,400	1,632	1,632	1,632	6.4%
Total Enforcement (Administration)	5,867	3,268	6,933		4,959	8,140	8,140	8,140	17.4%
HEALTH & COMMUNITY ORGANIZATIONS									
4415.100 Youth Assistance Program	37,852	34,947	40,000		27,641	40,000	1	1	
4415.200 LR Community Health & Hospice	3,150	3,150	3,150		3,150	3,500	3,500	3,500	
4415.300 Child and Family Services	525	525	525		525	750	750	750	
4415.400 L.R. Community Services	225	0	225		0	230	1	1	
4415.500 New Beginnings	1,400	1,400	1,400		1,400	1,200	1,200	1,200	
4415.600 Community Action Program	1,492	1,492	1,492		1,492	1,521	1,521	1,521	
4415.800 Genesis Behavioral Health	1,550	2,325	775		0	3,659	791	791	
4415.900 First Fruits Food Pantry	4,000	2,000	4,000		1,800	4,000	4,000	4,000	
new Project TNS						7,397	0	0	
new Belknap County CoRe Coalition						2,000	0	0	
4415.910 Court Appointed Special Advocates	0	0	500		0	500	1	1	
Total Health & Community Organizations	50,194	45,839	52,067		36,008	64,957	11,765	11,765	-77.4%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
GENERAL ASSISTANCE (Administration)									
4441 130 Elected Officials - Overseer of the Welfare	9,050	10,269	16,320		12,806	16,646	16,646	16,646	
4441 220 FICA (Social Security)	561	637	1,011		794	1,032	1,032	1,032	
4441 225 Welfare Medicare	131	149	237		186	241	241	241	
Sub-Total for Elected Officials ----->	9,742	11,055	17,568	0	13,786	17,920	17,920	17,920	2.0%
4441 341 Telephone (Cell and/or Pager)	500	889	1,290		474	1,290	1,290	1,290	
4441 560 Dues & Subscriptions	30	30	30		0	30	30	30	
4441 620 Office Supplies	50	40	130		0	50	130	130	
4441 625 Postage	50	0	50		0	50	50	50	
4441 628 Office Equipment	1,500	752	100		0	50	50	50	
4441 820 Mileage Travel Expenses	300	179	200		85	200	1,000	1,000	
4441 825 Training	75	24	75		0	25	50	50	
Sub-Total	2,505	1,914	1,875		559	1,695	2,600	2,600	38.7%
(Vendor Payments)									
4445 000 Welfare Fuel Assistance	0	0	10,000		9,870	10,000	10,000	10,000	
4445 100 General Assistance Vendor Payments	20,000	19,505	25,000		28,645	35,000	35,000	35,000	
Total General Assistance	20,000	19,505	35,000		38,515	45,000	45,000	45,000	28.6%
Total General Assistance	32,247	32,474	54,443	0	52,860	64,615	65,520	65,520	20.3%
Total Health & Welfare	88,308	81,581	113,443	0	93,827	137,711	85,424	85,424	-24.7%

DFA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
CULTURE & RECREATION (DFA accts 4520-4589)									
RECREATION (Parks & Recreation)									
4520.110 Permanent Full Time - Recreation Coordina	26,071	25,995	27,438		21,093	35,000	35,000	35,000	
4520.115 Permanent PT Salaries:									
Camp Director - Before/After School	16,701		17,940			21,068	21,068	21,068	
Counselor - Asst. Teacher	13,874		10,714			10,714	10,714	10,714	
Sub-Total for Permanent PT ----->	30,575	20,460	28,054		16,977	31,782	31,782	31,782	13.3%
4520.120 Temporary Help:									
Lifeguards	0		10,538			9,275	9,275	9,275	
Counselor - Asst. Teacher	9,685	16,915	1,600			3,065	3,065	3,065	
Sub-Total for Temporary ----->	9,685	16,915	12,138		16,276	12,340	12,340	12,340	1.7%
4520.220 FICA (Social Security)	4,112	3,929	4,193		3,369	4,906	4,906	4,906	
4520.225 Medicare	962	919	981		788	1,147	1,147	1,147	
4520.341 Telephone	2,034	2,788	3,030		2,278	3,002	3,002	3,002	
4520.390 Professional Services	0	0	1,000		420	600	600	600	
4520.395 Alarm Monitoring	225	200	225		200	225	225	225	
4520.430 Repairs & Maintenance	1,075	1,043	1,405		409	1,120	1,120	1,120	
4520.560 Membership Dues	75	45	100		65	100	100	100	
4520.610 General Supplies	3,245	6,177	3,695		4,348	3,395	3,395	3,395	
4520.611 Awards	1,225	1,327	1,385		950	1,385	1,385	1,385	
4520.612 T-Shirts	2,280	3,182	2,365		1,704	2,365	2,365	2,365	
4520.613 Basketball Equipment	450	0	400		271	400	400	400	
4520.614 Soccer Equipment	200	259	200		0	200	200	200	
4520.619 Transportation (Buses)	4,200	4,046	4,800		2,397	4,800	4,800	4,800	
4520.620 Office Supplies	250	268	250		196	250	250	250	
4520.625 Postage	125	115	125		50	125	125	125	
4520.628 Office Equipment	250	275	150		185	160	160	160	
4520.651 Portable Toilets	2,275	2,256	2,275		1,883	2,300	2,300	2,300	
4520.652 Site Plan Town Park (See Individual Warrar	0	0	0		0	0	0	0	
4520.689 Signs	800	0	450		92	125	125	125	
4520.825 Mileage	800	608	800		554	800	800	800	
4520.830 Training	200	335	460		65	150	150	150	
Sub-Total for Recreation ----->	24,783	27,772	28,289		20,224	27,555	27,555	27,555	-2.6%
Total Recreation	91,114	91,142	95,919		74,570	106,677	106,677	106,677	11.2%
Warrant Site Plan for Park Facility	0	0	6,500		0				
	91,114	91,142	102,419		74,570	106,677	106,677	106,677	4.2%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
LIBRARY									
4550 000 Library	100,653	127,735	110,013		110,013	110,733	110,241	110,241	
Total Library	100,653	127,735	110,013		110,013	110,733	110,241	110,241	0.2%
PATRIOTIC PURPOSES									
4583 000 Patriotic Purposes	150	0	150		0	100	100	100	
Total Patriotic Purposes	150	0	150		0	100	100	100	-33.3%
OTHER CULTURE & RECREATION									
4583 100 Moulton's Band	2,000	2,000	2,250		2,250	2,250	2,250	2,250	
Total Other Culture & Recreation	2,000	2,000	2,250		2,250	2,250	2,250	2,250	
Total Patriotic Purposes & Other Culture	2,150	2,000	2,400		2,250	2,350	2,350	2,350	-2.1%
Total Culture	102,803	129,735	112,413		112,263	113,083	112,591	112,591	0.2%
Total Culture & Recreation	193,917	220,877	208,332		186,833	219,760	219,268	219,268	5.2%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
CONSERVATION (DRA accts 4611-4659)									
CONSERVATION (Administration)									
4611.115 Permanent Part Time:	700	742	714		538	850	850	850	
Recording Secretary	44	35	45		33	53	53	53	
4611.220 FICA (Social Security)	10	8	10		8	12	12	12	
4611.225 Medicare	150	0	150		0	0	0	0	
4611.315 Consulting Services	50	0	50		0	200	200	200	
4611.550 Printing	400	260	400		0	300	300	300	
4611.560 Dues & Subscriptions	100	0	100		0	0	0	0	
4611.620 Office Supplies	25	3	25		0	0	0	0	
4611.625 Postage	0	0	0		0	0	0	0	
4611.690 Miscellaneous	240	77	240		0	100	100	100	
4611.820 Meetings/Conferences					584	1,515	1,515	1,515	
Total Conservation (Administration)	1,719	1,125	1,734		584	1,515	1,515	1,515	-12.6%
Total Conservation	1,719	1,125	1,734		584	1,515	1,515	1,515	-12.6%

DRA Account & ACCOUNT TITLE		2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
DEBT SERVICE										
(DRA acct# 4711-4-799)										
Principal - LT Bonds & Notes										
4711.100 Debt Service - Principal LT Bond-Trans. Budt		0		95,000		40,350	84,210	84,210	84,210	
Debt Service - Principal LT Bond		0	0				0	0	0	
4711.300 Debt Service - Principal SRF (Landfill)		45,000	45,000	45,000		45,000	45,000	45,000	45,000	
4711.400 Debt Service - Principal SRF (LIBRARY)		0	0	0			0	0	0	
Total Principal - LT Bonds & Notes----->		45,000	45,000	140,000		85,350	129,210	129,210	129,210	-7.7%
Interest - LT Bonds & Notes										
4721.100 Debt Service - Interest LT Bond-Trans. Budt		0		32,000		15,936	28,364	28,364	28,364	
Debt Service - Interest LT Bond		0	0				0	0	0	
4721.300 Debt Service - Interest SRF (Landfill)		7,800	5,591	6,000		4,473	3,355	3,355	3,355	
4721.300 Debt Service - Interest SRF (Library)		0	0	0			0	0	0	
Total Interest - LT Bonds & Notes ----->		7,800	5,591	38,000		20,409	31,719	31,719	31,719	-16.5%
4723.000 Tax Anticipation Notes - Interest		2,000	0	1		0	1	1	1	
Tax Anticipation Notes - Interest		2,000	0	1		0	1	1	1	0.0%
Total Debt Service		54,800	50,591	178,001		105,759	160,929	160,929	160,929	-9.6%
Sub-Total Before Capital Sections										
		2,862,595	2,688,979	3,112,797	2,000	2,255,596	3,207,431	3,140,530	3,140,530	0.9%
						72%		27,733	27,733	

DRA Account # ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
CAPITAL OUTLAY									
4901.000 Land	49,500	56,010							
Total Land----->	49,500	56,010	0			0	0	0	#DIV/0!
Machinery, Vehicles & Equipment									
4902.100 Police Cruiser	0	0	31,000		30,149				
4902.101 Police Ford Expedition	40,000	40,159	0						
4902.600 Fire Dept. - Lease/Purchase of New Ambule	18,369	0							
	56,369	40,159	31,000		30,149	0	0	0	-100.0%
4902.303 Highway Chipper									
4902.300 Plow Truck									
4902.300 Loader									
Mower									
Radio equip									
4902.305 Highway Dept. - Backhoe Lease Payment	16,000	16,824	16,000		16,824	16,000	16,000	16,000	
4902.306 DPW - Grader Lease Payment	38,000	0	38,000		0	38,000	38,000	38,000	
4902.307 Highway Trucks (F550 "1 Ton")									
4902.308 2 new dump trucks									
4902.309 replace forestry truck									
4902.450 Transfer - Backhoe Lease Payment	16,000	15,053	16,000		15,053	16,000	16,000	16,000	
	70,000	31,877	70,000		31,877	130,000	70,000	70,000	0.0%
Total Machinery, Vehicles & Equipment----->	128,369	72,036	101,000		62,026	130,000	70,000	70,000	-30.7%

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
Buildings									
4903 200 Improvements to Buildings									
New Town Office - Planning	10,000	0	0	0		0	0		
Town Park Septic & Plumbing	0	0	0	0					
Transport Site #2	0	0	0	0					
Community Septic & well	0	0	0	0					
Retrolit of Town Office for Police Station - P	2,500	0	0	0					
Highway Garage Renovations	0	0	0	0					
DPW Salt Shed	80,000	80,254	0	0					
DPW Cold Storage	0	0	0	0					
Total Buildings----->	92,500	80,254	0	0	0	0	0	0	#DIV/0!
Improvements Other Than Buildings									
4909 900 State Roads - State Aid Reconstruction	250,000	0	300,000			300,000	300,000	300,000	
Spring Cleanup		0							
Town Parking Facilities	40,000	0	20,000			0	0		
Town Bridges	0	0	50,000						
Town Roads	150,000	140,084	450,000			370,000	300,000	300,000	
Total Improvements Other Than Bldgs----->	440,000	140,084	820,000		423,175	670,000	600,000	600,000	-26.5%
Total Capital Outlay	710,369	348,384	921,000		485,201	800,000	670,000	670,000	-27.3%

DRA Account #ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
OPERATING TRANSFERS OUT									
To Special Revenue Fund									
4912.100 Ambulance Revenue Transfer	0	0	0	0	0	0	0	0	0
Total To Special Revenue Fund	0	0	0	0	0	0	0	0	0
To Capital Projects Fund									
4913.000 Capital Projects	0	0	0	0	0	0	0	0	0
Total To Capital Projects Fund	0	0	0	0	0	0	0	0	0
To Enterprise Funds									
4914.000 Sewer	0	0	0	0	0	0	0	0	0
Water	0	0	0	0	0	0	0	0	0
Electric	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0
Total To Enterprise Funds	0	0	0	0	0	0	0	0	0
To Capital Reserve Funds									
4915.100 CRF Town Building Improvements	0	0	0	0	0	5,000	0	0	0
4915.110 CRF Town Facilities Maintenance	5,000	5,000	10,000	0	15,000	15,000	15,000	15,000	15,000
4915.120 CRF for Transfer Station Equipment	5,000	5,000	0	0	0	0	0	0	0
CRF Town Hall Restoration									
new highway build									
4915.300 CRF Fire Truck	50,000	50,000	30,000	0	50,000	50,000	50,000	50,000	50,000
CFR Fire Truck Repair						10,000	10,000	10,000	10,000
4915.400 CRF Highway Equipment									
4915.500 CRF Fire Truck Repair & Refurbishment	10,000	10,000	0	0	0	0	0	0	0
Rescue equip									
heavy equip									
NEW CRF Town Road upgrade/bond						50,000	50,000	50,000	50,000
State aid to road construction						50,000	50,000	50,000	50,000
4915.800 CRF Roads and Bridges	0	0	0	0	0	180,000	175,000	175,000	175,000
Total To Capital Reserve Funds	70,000	70,000	40,000	0	0	337,500	337,500	337,500	337,500

DRA Account & ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	2009 Adjustments	FY 09 Actual YTD	FY 10 7/1/09-6/30/10 Dept Request	BOS	BC	% of Change
To Exp. Tr. Fund (except acct 4917)									
4916.000 Exp. Tr. Fund	0	0	0	0					
Compensated Absence Trust	0	0	0	0					
Total To Exp. Tr. Funds	0	0	0	0		0	0	0	0
To Health Maint. Trust Funds									
4917.000 Health Maint. Trust Funds	0	0	0	0					
To Health Maint. Trust Funds	0	0	0	0		0	0	0	0
To Nonexpendable Trust Funds									
4918.000 Nonexpendable Trust Fund	0	0	0	0					
Total To Nonexpendable Trust Funds	0	0	0	0		0	0	0	0
To Agency Funds									
4919.000 Agency Funds	0	0	0	0					
Total To Agency Funds	0	0	0	0		0	0	0	0
Total Operating Transfers Out	70,000	70,000	40,000	0	0	180,000	175,000	175,000	337.5%
SPECIAL WARRANT ARTICLES									
Police Special Details	0	0	20,290		5,850	20,000	20,000	20,000	
Total Special Warrant Articles	0	0	20,290		5,850	20,000	20,000	20,000	-1.4%
INDIVIDUAL WARRANT ARTICLES									
Software Hardware for Tax Collection	0	0	9,000		9,125				
Per Diem Fire Coverage on Weekends	0	0	30,142		18,915				
Site Plan for Park Facility	0	0	6,500		0				
Early Payoff of Ambulance Lease	0	0	81,000		81,555				
2 new dump trucks						28,000	56,000	56,000	
Highway Trucks (F550 "2 Ton")						12,500	12,500	12,500	
Police Cruiser						28,700	28,700	0	
Black Brook revitalization						30,000	30,000	30,000	
Milfoil Eradication Lake Winnsquam						5,000	5,000	5,000	
EMS Billing							3,000	3,000	
SRS Hunkins Pond Road							497,761	497,761	
Total Individual Warrant Articles	0	0	126,642	0	109,595	104,200	632,961	604,261	377.1%
Total Capital Items	780,369	418,384	1,107,932		600,646	1,104,200	1,497,961	1,469,261	
TOTAL APPROPRIATIONS	3,642,964	3,109,494	4,220,729	2,000	2,856,242	4,311,631	4,638,491	4,609,791	9.2%

BUSINESS HOURS

Selectmen's Office

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Wednesday – Board of Selectmen's Meeting	Begins – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector

Monday	8:00 am – 6:30 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center

Saturday	7:30 am – 4:00 pm
Monday – (July and August)	12 Noon – 5:00 pm
Wednesday – Winter (weather permitting)	12 Noon – 5:00 pm
Wednesday – (Spring, Summer and Fall)	8:00 am – 5:00 pm

Sanbornton Public Library

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	10:00 am – 12 Noon

Sanbornton Post Office

Monday – Friday	7:30 – 1:30 and 3:00 – 5:00
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen		Every Wednesday 6:30 pm
Budget Committee	3 rd Tuesday	6:30 pm
Conservation Commission.	2 nd Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	3 rd Thursday	7:00 pm
Historical District Commission	3 rd Thursday	7:00 pm
Library Trustees (at Library).	3 rd Tuesday	6:30 pm
Master Plan Advisory Committee	1 st Tuesday	7:00 pm
Planning Board	1 st & 3 rd Thursday	7:00 pm
Recreation Commission	2 nd Tuesday	7:00 pm
Trustees of Trust Funds.	2 nd Thursday	5:00 pm
Zoning Board of Adjustment.	4 th Tuesday	7:00 pm

All meetings are held in the Town Offices unless otherwise noted,
And the public is always welcome to attend.

Tax Year 2008 (12 Month Budget)

If You Paid Taxes Of: \$5,000

EDUCATION Taxes ----->

You Paid: % of
Your Payment

Education (Local)	\$2,315	46.31%
Education (State)	\$589	11.79%
Total Education Taxes ----->	\$2,905	58.10%

BELKNAP COUNTY Taxes ----->

\$343	6.85%	All Of Sanbornton Paid:	% of Town Spending
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TOWN Taxes ----->

Total Capital Expenditures	\$427	8.55%	\$1,029,436	24.39%
Highway/DPW	\$291	5.81%	\$699,797	16.58%
Personnel Benefits	\$180	3.60%	\$433,891	10.28%
Police	\$176	3.52%	\$423,339	10.03%
Fire	\$123	2.47%	\$297,139	7.04%
Sanitation	\$88	1.77%	\$212,725	5.04%
Debt Service	\$77	1.54%	\$184,868	4.38%
Library	\$47	0.95%	\$114,382	2.71%
Executive Administration	\$46	0.93%	\$111,849	2.65%
Financial Administration	\$45	0.90%	\$108,895	2.58%
Town Clerk/Tax Collector	\$43	0.87%	\$104,674	2.48%
Recreation	\$41	0.83%	\$99,609	2.36%
Building Maintenance	\$34	0.68%	\$82,304	1.95%
General Assistance	\$23	0.47%	\$56,558	1.34%
Health & Community Service Organizations	\$22	0.45%	\$54,025	1.28%
Insurance	\$20	0.41%	\$48,960	1.16%
Legal	\$17	0.34%	\$41,363	0.98%
Assessing	\$17	0.33%	\$40,097	0.95%
Wastewater (Winnepesaukee River Basin)	\$16	0.33%	\$39,675	0.94%
Planning	\$5	0.09%	\$11,396	0.27%
Elections & Registrations	\$4	0.08%	\$9,286	0.22%
All Other Operations	\$3	0.06%	\$6,753	0.16%
Cemeteries	\$2	0.04%	\$5,065	0.12%
Zoning	\$1	0.02%	\$2,955	0.07%
Conservation	\$1	0.01%	\$1,688	0.04%

Total Town Taxes----->	\$1,753	35.05%	\$4,220,729	100.00%
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Total Taxes Paid ----->	\$5,000	100.00%
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Your Tax Rate

		%
Education (Local)	\$8.72	46.31%
Education (State)	\$2.22	11.79%
Belknap County	\$1.29	6.85%
Town	\$6.60	35.05%
Total	\$18.83	100.00%